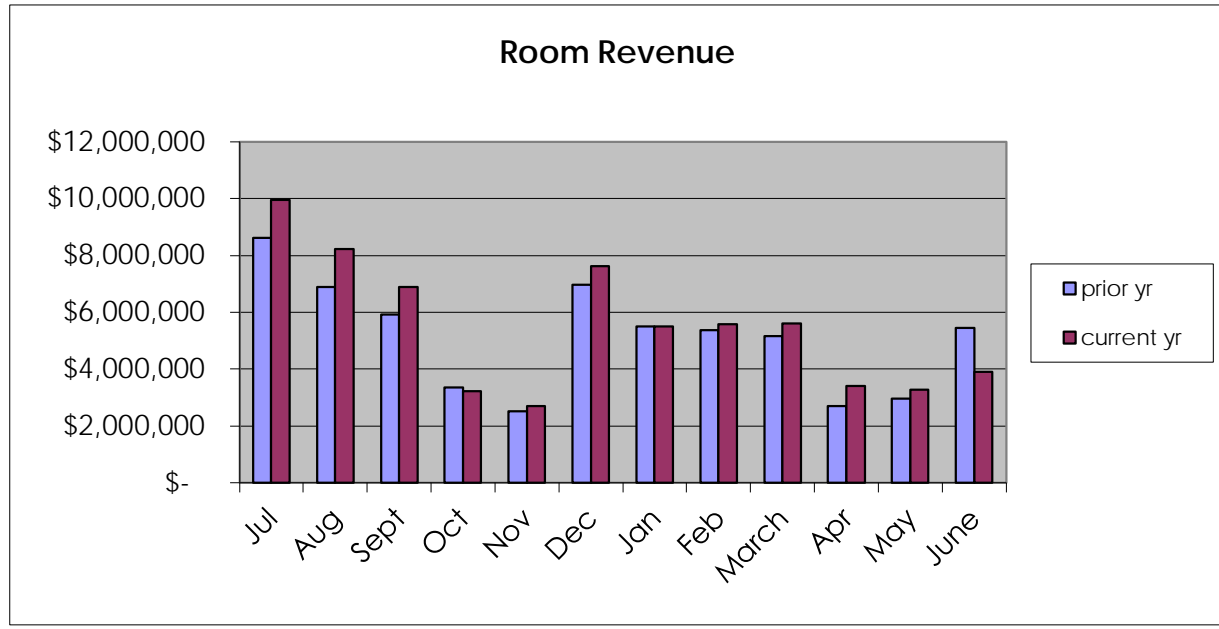


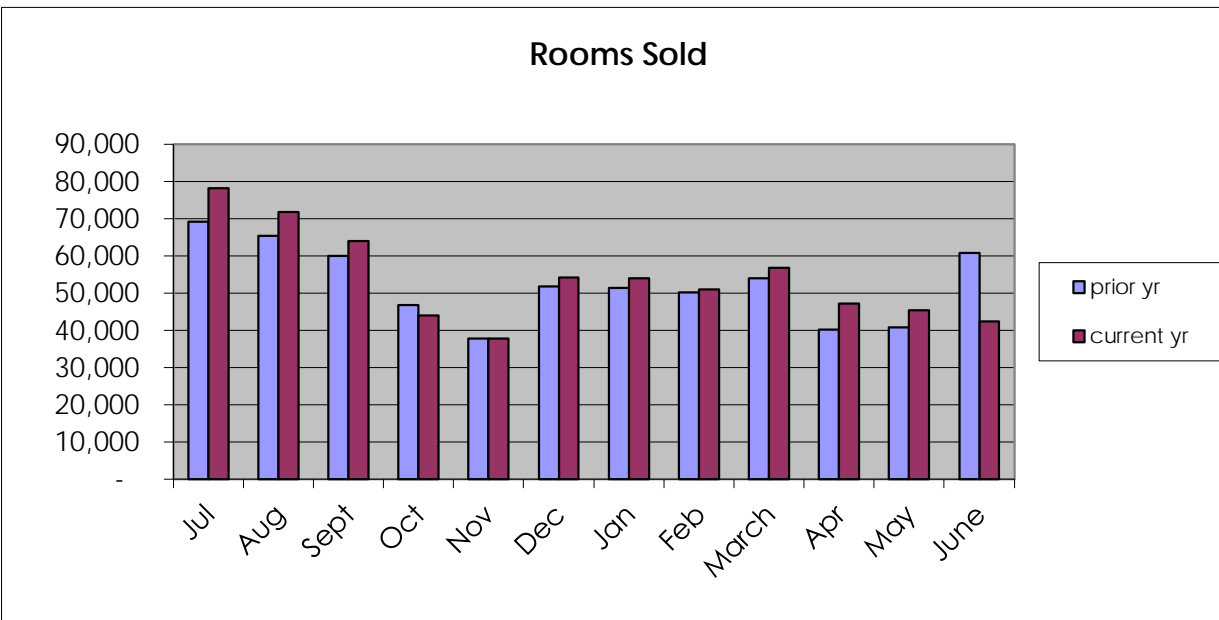
# Douglas County Lodging Tahoe Township Year-over-Year Comparison



	Total Room Revenue		
	prior yr	current yr	variance
Jul	\$ 8,614,474	\$ 9,949,059	15%
Aug	\$ 6,891,032	\$ 8,212,827	19%
Sept	\$ 5,910,648	\$ 6,886,737	17%
Oct	\$ 3,341,132	\$ 3,222,392	-4%
Nov	\$ 2,512,293	\$ 2,698,945	7%
Dec	\$ 6,969,391	\$ 7,620,996	9%
Jan	\$ 5,495,189	\$ 5,487,656	0%
Feb	\$ 5,374,780	\$ 5,586,407	4%
March	\$ 5,158,374	\$ 5,600,539	9%
Apr	\$ 2,698,611	\$ 3,401,851	26%
May	\$ 2,966,124	\$ 3,277,622	11%
June	\$ 5,441,436	\$ 3,903,710	-28%
<b>Total</b>	<b>\$ 55,932,048</b>	<b>\$ 65,848,741</b>	<b>18%</b>

	Lake Casinos Room Revenue		
	prior yr	current yr	variance
Jul	\$ 5,823,469	\$ 6,845,146	18%
Aug	\$ 4,766,507	\$ 6,002,557	26%
Sept	\$ 3,964,652	\$ 4,645,226	17%
Oct	\$ 2,740,526	\$ 2,573,191	-6%
Nov	\$ 1,920,731	\$ 2,067,362	8%
Dec	\$ 4,684,717	\$ 5,053,615	8%
Jan	\$ 3,882,062	\$ 3,961,555	2%
Feb	\$ 3,909,165	\$ 4,108,766	5%
March	\$ 3,361,250	\$ 3,714,044	10%
Apr	\$ 2,228,776	\$ 2,747,392	23%
May	\$ 2,291,300	\$ 2,658,649	16%
June	\$ 4,028,646	\$ 2,639,736	-34%
<b>Total</b>	<b>\$ 39,573,155</b>	<b>\$ 47,017,239</b>	<b>19%</b>

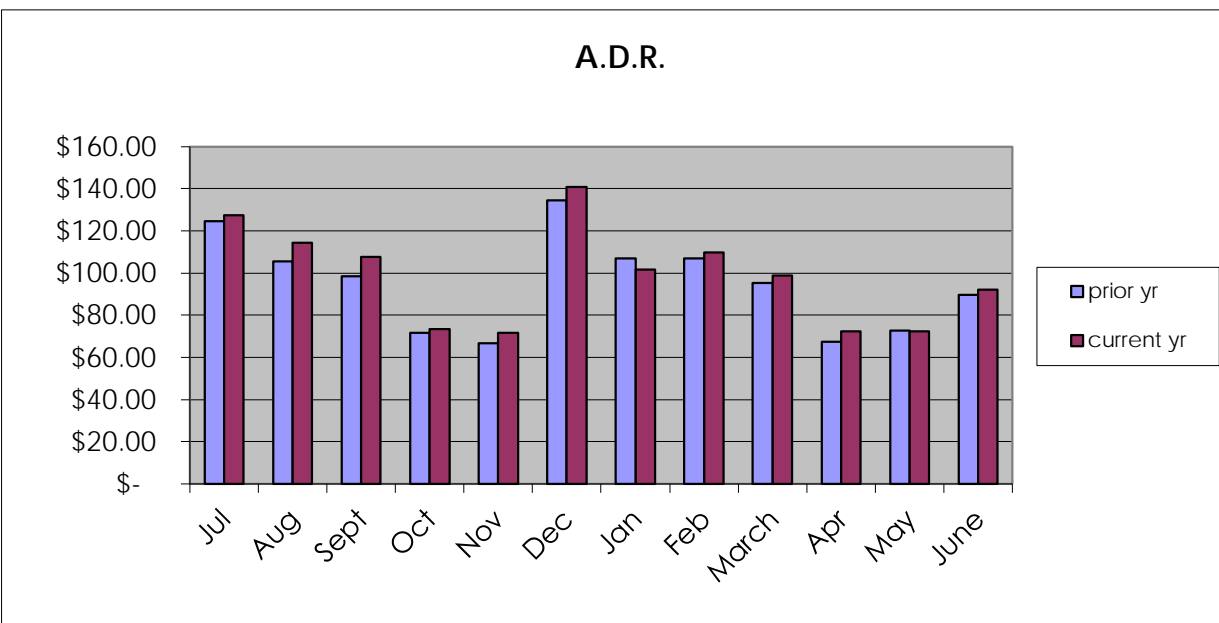
	Other Lake Properties Room Revenue		
	prior yr	current yr	variance
Jul	\$ 2,791,005	\$ 3,103,913	11%
Aug	\$ 2,124,525	\$ 2,210,270	4%
Sept	\$ 1,945,996	\$ 2,241,511	15%
Oct	\$ 600,606	\$ 649,201	8%
Nov	\$ 591,562	\$ 631,583	7%
Dec	\$ 2,284,674	\$ 2,567,381	12%
Jan	\$ 1,613,127	\$ 1,526,101	-5%
Feb	\$ 1,465,615	\$ 1,477,641	1%
March	\$ 1,797,124	\$ 1,886,495	5%
Apr	\$ 469,835	\$ 654,459	39%
May	\$ 674,824	\$ 618,973	-8%
June	\$ 1,412,790	\$ 1,263,974	-11%
<b>Total</b>	<b>\$ 16,358,893</b>	<b>\$ 18,831,502</b>	<b>15%</b>



	Total Rooms Sold		
	prior yr	current yr	variance
Jul	69,083	78,162	13%
Aug	65,386	71,814	10%
Sept	59,958	63,989	7%
Oct	46,704	43,922	-6%
Nov	37,715	37,689	0%
Dec	51,773	54,127	5%
Jan	51,338	53,917	5%
Feb	50,248	50,892	1%
March	54,064	56,772	5%
Apr	40,109	47,086	17%
May	40,839	45,315	11%
June	60,718	42,360	-30%
<b>Total</b>	<b>567,217</b>	<b>646,045</b>	<b>14%</b>

	Lake Casinos Rooms Sold		
	prior yr	current yr	variance
Jul	56,641	64,563	14%
Aug	54,250	60,191	11%
Sept	47,786	51,836	8%
Oct	42,223	38,675	-8%
Nov	33,417	33,286	0%
Dec	43,364	46,027	6%
Jan	45,199	40,460	-10%
Feb	44,251	45,341	2%
March	45,628	48,776	7%
Apr	35,732	42,056	18%
May	35,370	39,748	12%
June	50,135	35,411	-29%
<b>Total</b>	<b>483,861</b>	<b>546,370</b>	<b>13%</b>

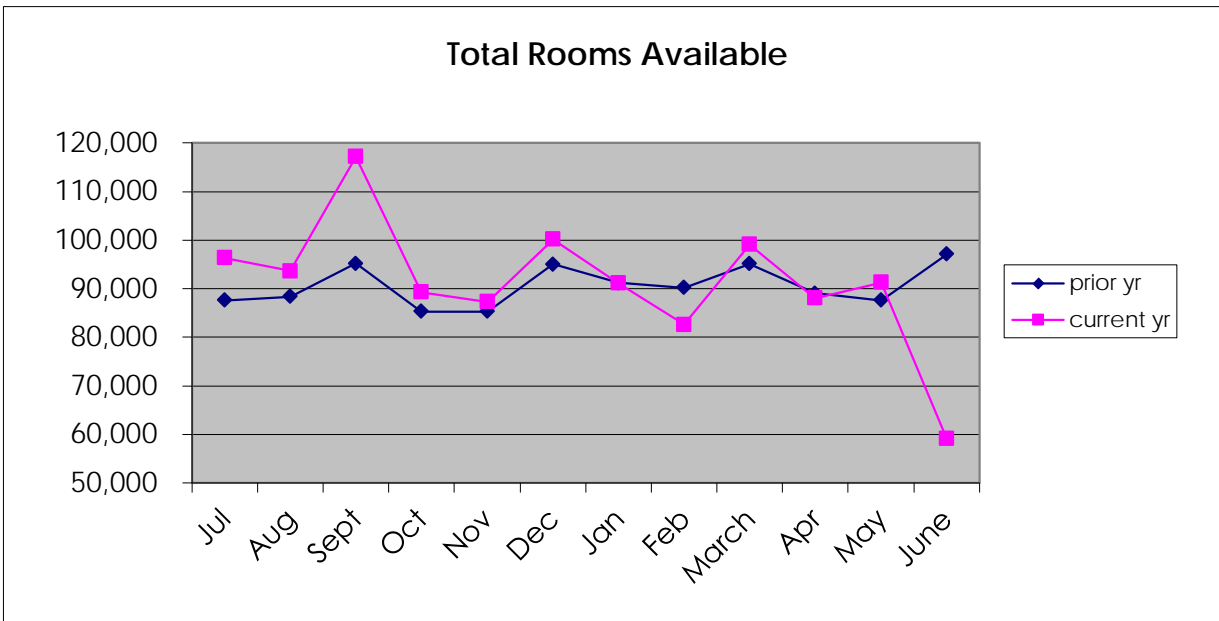
	Other Lake Properties Rooms Sold		
	prior yr	current yr	variance
Jul	12,442	13,599	9%
Aug	11,136	11,623	4%
Sept	12,172	12,153	0%
Oct	4,481	5,247	17%
Nov	4,298	4,403	2%
Dec	8,409	8,100	-4%
Jan	6,139	13,457	119%
Feb	5,997	5,551	-7%
March	8,436	7,996	-5%
Apr	4,377	5,030	15%
May	5,469	5,567	2%
June	10,583	6,949	-34%
<b>Total</b>	<b>83,356</b>	<b>99,675</b>	<b>20%</b>



	Total A.D.R.		
	prior yr	current yr	variance
Jul	\$ 124.70	\$ 127.29	2%
Aug	\$ 105.39	\$ 114.36	9%
Sept	\$ 98.58	\$ 107.62	9%
Oct	\$ 71.54	\$ 73.37	3%
Nov	\$ 66.61	\$ 71.61	8%
Dec	\$ 134.61	\$ 140.80	5%
Jan	\$ 107.04	\$ 101.78	-5%
Feb	\$ 106.97	\$ 109.77	3%
March	\$ 95.41	\$ 98.65	3%
Apr	\$ 67.28	\$ 72.25	7%
May	\$ 72.63	\$ 72.33	0%
June	\$ 89.62	\$ 92.16	3%
<b>Total</b>	<b>\$ 98.61</b>	<b>\$ 101.93</b>	<b>3%</b>

	Lake Casinos A.D.R.		
	prior yr	current yr	variance
Jul	\$ 102.81	\$ 106.02	3%
Aug	\$ 87.86	\$ 99.73	14%
Sept	\$ 82.97	\$ 89.61	8%
Oct	\$ 64.91	\$ 66.53	3%
Nov	\$ 57.48	\$ 62.11	8%
Dec	\$ 108.03	\$ 109.80	2%
Jan	\$ 85.89	\$ 97.91	14%
Feb	\$ 88.34	\$ 90.62	3%
March	\$ 73.67	\$ 76.14	3%
Apr	\$ 62.37	\$ 65.33	5%
May	\$ 64.78	\$ 66.89	3%
June	\$ 80.36	\$ 74.55	-7%
<b>Total</b>	<b>\$ 81.79</b>	<b>\$ 86.05</b>	<b>5%</b>

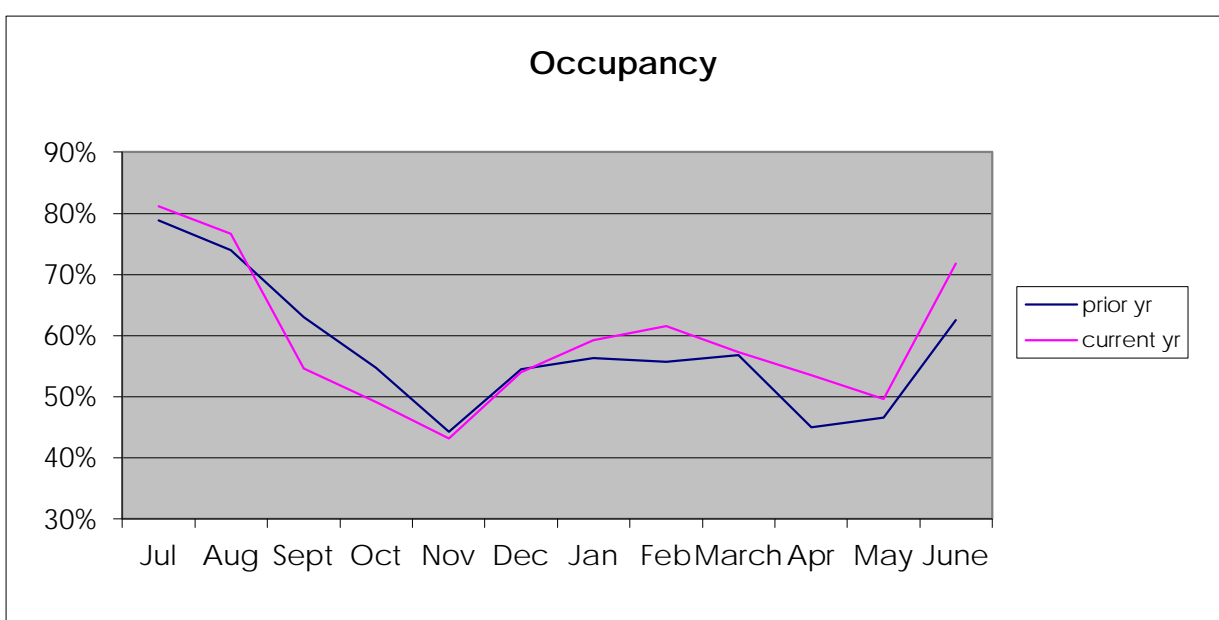
	Other Lake Properties A.D.R.		
	prior yr	current yr	variance
Jul	\$ 224.32	\$ 228.25	2%
Aug	\$ 190.78	\$ 190.16	0%
Sept	\$ 159.87	\$ 184.44	15%
Oct	\$ 134.03	\$ 123.73	-8%
Nov	\$ 137.64	\$ 143.44	4%
Dec	\$ 271.69	\$ 316.96	17%
Jan	\$ 262.77	\$ 113.41	-57%
Feb	\$ 244.39	\$ 266.19	9%
March	\$ 213.03	\$ 235.93	11%
Apr	\$ 107.34	\$ 130.11	21%
May	\$ 123.39	\$ 111.19	-10%
June	\$ 133.50	\$ 181.89	36%
<b>Total</b>	<b>\$ 196.25</b>	<b>\$ 188.93</b>	<b>-4%</b>



	Total Rooms Available	
	prior yr	current yr
Jul	87,586	96,310
Aug	88,361	93,640
Sept	95,179	117,182
Oct	85,279	89,320
Nov	85,279	87,323
Dec	95,026	100,136
Jan	91,196	91,073
Feb	90,139	82,620
March	95,120	99,108
Apr	89,054	87,989
May	87,579	91,306
June	97,094	59,055
<b>Total</b>	<b>989,798</b>	<b>1,095,062</b>

	Casinos Rooms Available	
	prior yr	current yr
Jul	68,886	72,695
Aug	70,060	72,695
Sept	67,965	70,350
Oct	70,928	72,690
Nov	70,928	70,279
Dec	67,680	72,677
Jan	72,075	72,695
Feb	72,571	65,660
March	67,889	72,695
Apr	72,571	70,350
May	70,230	72,726
June	72,571	41,070
<b>Total</b>	<b>771,783</b>	<b>826,582</b>

	Other Rooms Available	
	prior yr	current yr
Jul	18,700	23,615
Aug	18,301	20,945
Sept	27,214	46,832
Oct	14,351	16,630
Nov	14,351	17,044
Dec	27,346	27,459
Jan	19,121	18,378
Feb	17,568	16,960
March	27,231	26,413
Apr	16,483	17,639
May	17,349	18,580
June	24,523	17,985
<b>Total</b>	<b>218,015</b>	<b>268,480</b>



	Total Occupancy Rate		
	prior yr	current yr	variance
Jul	79%	81%	3%
Aug	74%	77%	4%
Sept	63%	55%	-13%
Oct	55%	49%	-10%
Nov	44%	43%	-2%
Dec	54%	54%	-1%
Jan	56%	59%	5%
Feb	56%	62%	10%
March	57%	57%	1%
Apr	45%	54%	19%
May	47%	50%	6%
June	63%	72%	15%
<b>Total</b>	<b>57%</b>	<b>59%</b>	<b>3%</b>

	Lake Casinos Occupancy Rate		
	prior yr	current yr	variance
Jul	82%	89%	8%
Aug	77%	83%	7%
Sept	70%	74%	5%
Oct	60%	53%	-11%
Nov	47%	47%	1%
Dec	64%	63%	-1%
Jan	63%	56%	-11%
Feb	61%	69%	13%
March	67%	67%	0%
Apr	49%	60%	21%
May	50%	55%	9%
June	69%	86%	25%
<b>Total</b>	<b>63%</b>	<b>66%</b>	<b>5%</b>

	Other Lake Properties Occupancy Rate		
	prior yr	current yr	variance
Jul	67%	58%	-13%
Aug	61%	55%	-9%
Sept	45%	26%	-42%
Oct	31%	32%	1%
Nov	30%	26%	-14%
Dec	31%	29%	-4%
Jan	32%	73%	128%
Feb	34%	33%	-4%
March	31%	30%	-2%
Apr	27%	29%	7%
May	32%	30%	-5%
June	43%	39%	-10%
<b>Total</b>	<b>38%</b>	<b>37%</b>	<b>-3%</b>