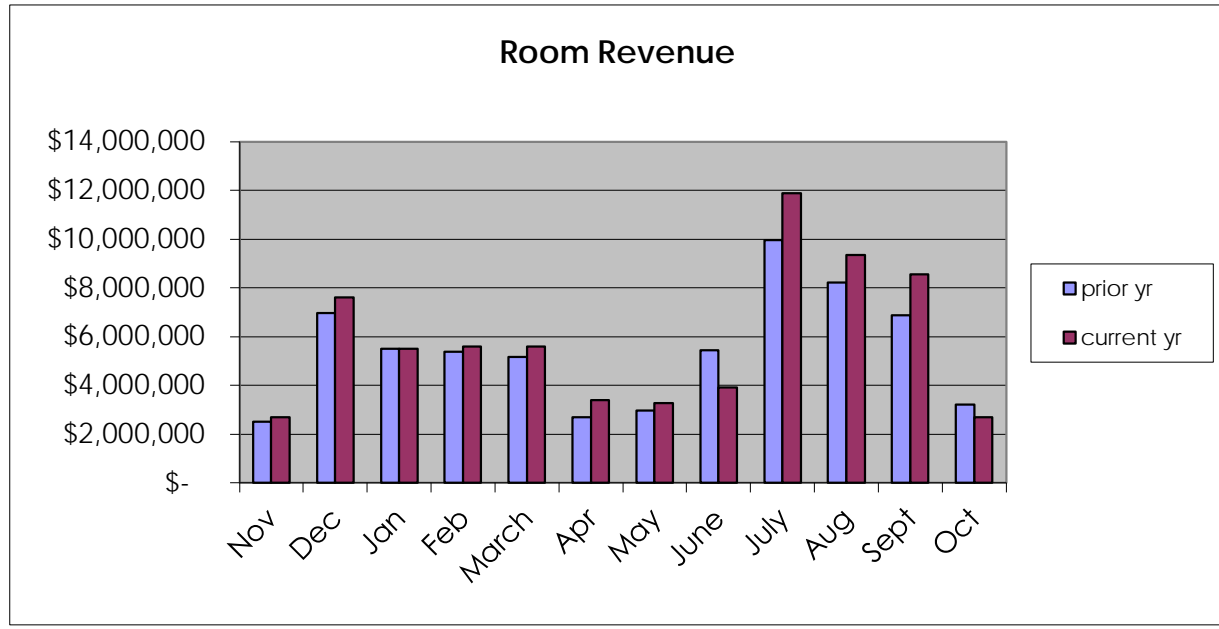


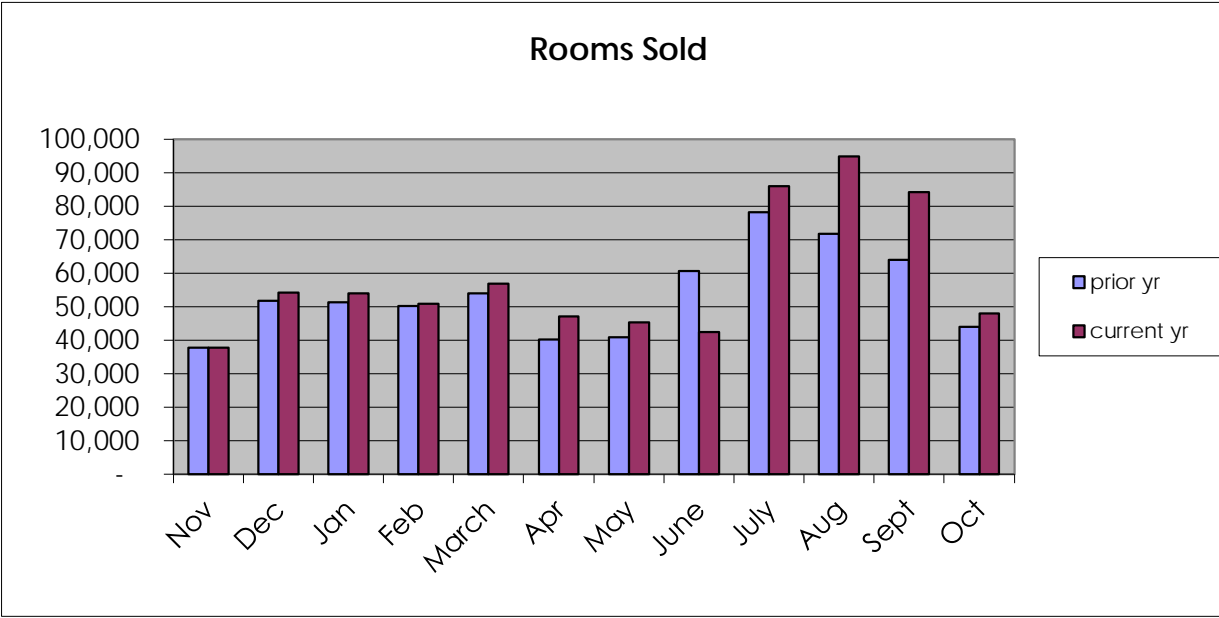
# Douglas County Lodging Tahoe Township Year-over-Year Comparison



	Total Room Revenue		
	prior yr	current yr	variance
Nov	\$ 2,512,293	\$ 2,698,945	7%
Dec	\$ 6,969,391	\$ 7,620,996	9%
Jan	\$ 5,495,189	\$ 5,487,656	0%
Feb	\$ 5,374,780	\$ 5,586,407	4%
March	\$ 5,158,374	\$ 5,600,539	9%
Apr	\$ 2,698,611	\$ 3,401,851	26%
May	\$ 2,966,124	\$ 3,277,622	11%
June	\$ 5,441,436	\$ 3,903,710	-28%
July	\$ 9,949,059	\$ 11,882,801	19%
Aug	\$ 8,212,827	\$ 9,357,699	14%
Sept	\$ 6,886,737	\$ 8,547,897	24%
Oct	\$ 3,222,392	\$ 2,696,612	-16%
<b>Total</b>	<b>\$ 61,664,821</b>	<b>\$ 70,062,735</b>	<b>14%</b>

	Lake Casinos Room Revenue		
	prior yr	current yr	variance
Nov	\$ 1,920,731	\$ 2,067,362	8%
Dec	\$ 4,684,717	\$ 5,053,615	8%
Jan	\$ 3,882,062	\$ 3,961,555	2%
Feb	\$ 3,909,165	\$ 4,108,766	5%
March	\$ 3,361,250	\$ 3,714,044	10%
Apr	\$ 2,228,776	\$ 2,747,392	23%
May	\$ 2,291,300	\$ 2,658,649	16%
June	\$ 4,028,646	\$ 2,639,736	-34%
July	\$ 6,845,146	\$ 7,550,418	10%
Aug	\$ 6,002,557	\$ 5,838,145	-3%
Sept	\$ 4,645,226	\$ 4,856,152	5%
Oct	\$ 2,573,191	\$ 1,629,190	-37%
<b>Total</b>	<b>\$ 43,799,576</b>	<b>\$ 46,825,024</b>	<b>7%</b>

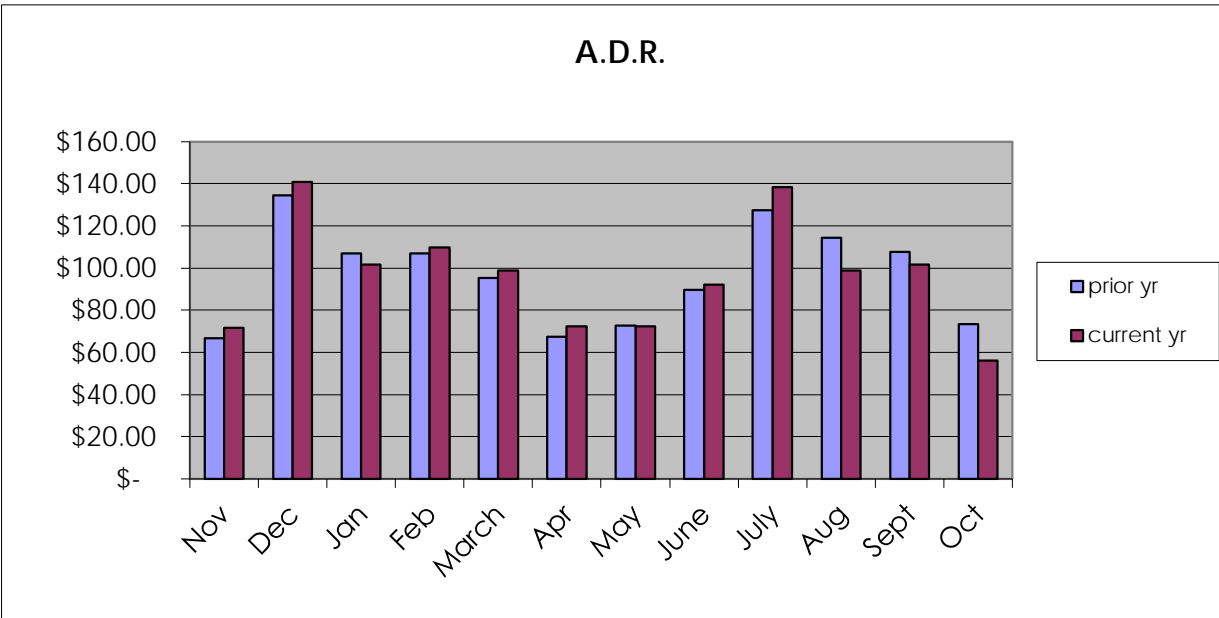
	Other Lake Properties Room Revenue		
	prior yr	current yr	variance
Nov	\$ 591,562	\$ 631,583	7%
Dec	\$ 2,284,674	\$ 2,567,381	12%
Jan	\$ 1,613,127	\$ 1,526,101	-5%
Feb	\$ 1,465,615	\$ 1,477,641	1%
March	\$ 1,797,124	\$ 1,886,495	5%
Apr	\$ 469,835	\$ 654,459	39%
May	\$ 674,824	\$ 618,973	-8%
June	\$ 1,412,790	\$ 1,263,974	-11%
July	\$ 3,103,913	\$ 4,332,383	59%
Aug	\$ 2,210,270	\$ 3,519,554	59%
Sept	\$ 2,241,511	\$ 3,691,745	65%
Oct	\$ 649,201	\$ 1,067,422	64%
<b>Total</b>	<b>\$ 17,865,245</b>	<b>\$ 23,237,711</b>	<b>30%</b>



	Total Rooms Sold		
	prior yr	current yr	variance
Nov	37,715	37,689	0%
Dec	51,773	54,127	5%
Jan	51,338	53,917	5%
Feb	50,248	50,892	1%
March	54,064	56,772	5%
Apr	40,109	47,086	17%
May	40,839	45,315	11%
June	60,718	42,360	-30%
July	78,162	85,861	10%
Aug	71,814	94,733	32%
Sept	63,989	84,177	32%
Oct	43,922	48,038	9%
<b>Total</b>	<b>600,769</b>	<b>700,967</b>	<b>17%</b>

	Lake Casinos Rooms Sold		
	prior yr	current yr	variance
Nov	33,417	33,286	0%
Dec	43,364	46,027	6%
Jan	45,199	40,460	-10%
Feb	44,251	45,341	2%
March	45,628	48,776	7%
Apr	35,732	42,056	18%
May	35,370	39,748	12%
June	50,135	35,411	-29%
July	64,563	68,009	5%
Aug	60,191	62,847	4%
Sept	51,836	51,411	-1%
Oct	38,675	27,261	-30%
<b>Total</b>	<b>509,686</b>	<b>540,633</b>	<b>6%</b>

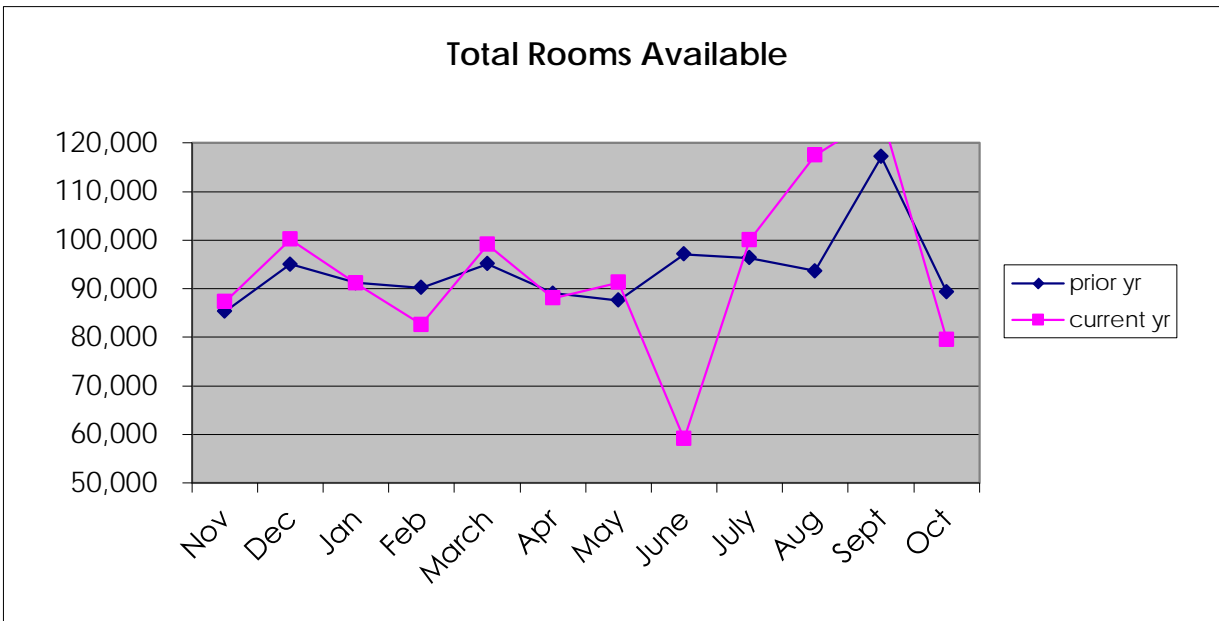
	Other Lake Properties Rooms Sold		
	prior yr	current yr	variance
Nov	4,298	4,403	2%
Dec	8,409	8,100	-4%
Jan	6,139	13,457	119%
Feb	5,997	5,551	-7%
March	8,436	7,996	-5%
Apr	4,377	5,030	15%
May	5,469	5,567	2%
June	10,583	6,949	-34%
July	13,599	17,852	31%
Aug	11,623	31,886	174%
Sept	12,153	32,766	170%
Oct	5,247	20,777	296%
<b>Total</b>	<b>91,083</b>	<b>160,334</b>	<b>76%</b>



	Total A.D.R.		
	prior yr	current yr	variance
Nov	\$ 66.61	\$ 71.61	8%
Dec	\$ 134.61	\$ 140.80	5%
Jan	\$ 107.04	\$ 101.78	-5%
Feb	\$ 106.97	\$ 109.77	3%
March	\$ 95.41	\$ 98.65	3%
Apr	\$ 67.28	\$ 72.25	7%
May	\$ 72.63	\$ 72.33	0%
June	\$ 89.62	\$ 92.16	3%
July	\$ 127.29	\$ 138.40	9%
Aug	\$ 114.36	\$ 98.78	-14%
Sept	\$ 107.62	\$ 101.55	-6%
Oct	\$ 73.37	\$ 56.13	-23%
<b>Total</b>	<b>\$ 102.64</b>	<b>\$ 99.95</b>	<b>-3%</b>

	Lake Casinos A.D.R.		
	prior yr	current yr	variance
Nov	\$ 57.48	\$ 62.11	8%
Dec	\$ 108.03	\$ 109.80	2%
Jan	\$ 85.89	\$ 97.91	14%
Feb	\$ 88.34	\$ 90.62	3%
March	\$ 73.67	\$ 76.14	3%
Apr	\$ 62.37	\$ 65.33	5%
May	\$ 64.78	\$ 66.89	3%
June	\$ 80.36	\$ 74.55	-7%
July	\$ 106.02	\$ 111.02	5%
Aug	\$ 99.73	\$ 92.89	-7%
Sept	\$ 89.61	\$ 94.46	5%
Oct	\$ 66.53	\$ 59.76	-10%
<b>Total</b>	<b>\$ 85.93</b>	<b>\$ 86.61</b>	<b>1%</b>

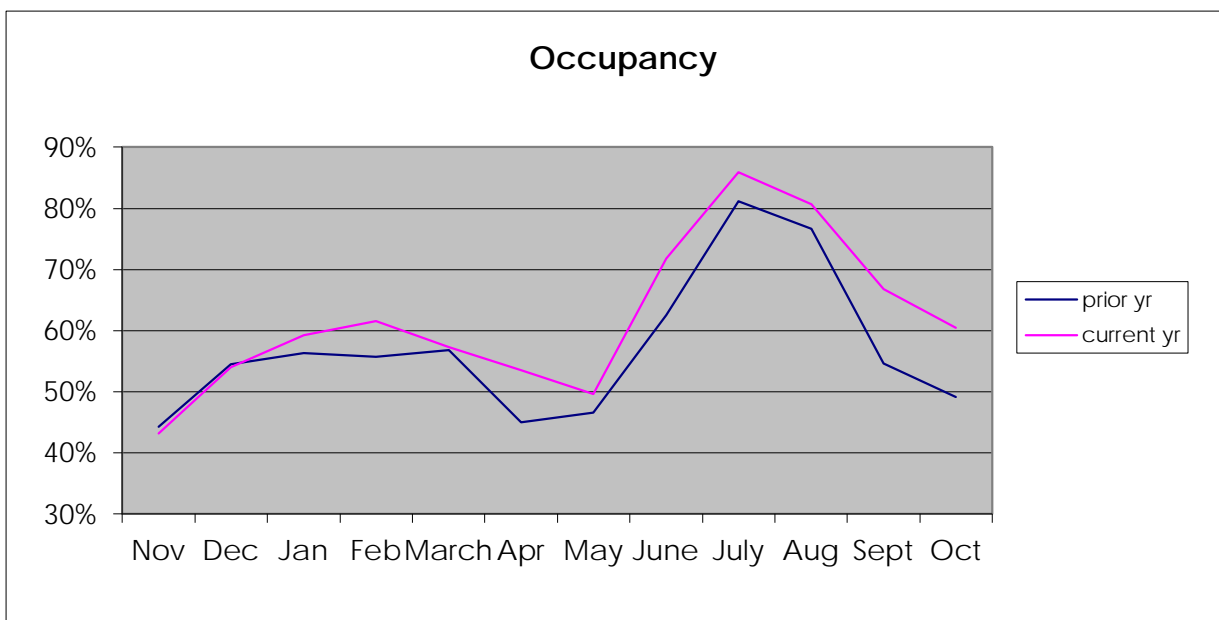
	Other Lake Properties A.D.R.		
	prior yr	current yr	variance
Nov	\$ 137.64	\$ 143.44	4%
Dec	\$ 271.69	\$ 316.96	17%
Jan	\$ 262.77	\$ 113.41	-57%
Feb	\$ 244.39	\$ 266.19	9%
March	\$ 213.03	\$ 235.93	11%
Apr	\$ 107.34	\$ 130.11	21%
May	\$ 123.39	\$ 111.19	-10%
June	\$ 133.50	\$ 181.89	36%
July	\$ 228.25	\$ 242.68	6%
Aug	\$ 190.16	\$ 110.38	-42%
Sept	\$ 184.44	\$ 112.67	-39%
Oct	\$ 123.73	\$ 51.38	-58%
<b>Total</b>	<b>\$ 196.14</b>	<b>\$ 144.93</b>	<b>-26%</b>



	Total Rooms Available	
	prior yr	current yr
Nov	85,279	87,323
Dec	95,026	100,136
Jan	91,196	91,073
Feb	90,139	82,620
March	95,120	99,108
Apr	89,054	87,989
May	87,579	91,306
June	97,094	59,055
July	96,310	100,000
Aug	93,640	117,505
Sept	117,182	126,043
Oct	89,320	79,535
<b>Total</b>	<b>1,037,619</b>	<b>1,121,693</b>

	Casinos Rooms Available	
	prior yr	current yr
Nov	70,928	70,279
Dec	67,680	72,677
Jan	72,075	72,695
Feb	72,571	65,660
March	67,889	72,695
Apr	72,571	70,350
May	70,230	72,726
June	72,571	41,070
July	72,695	72,726
Aug	72,695	72,726
Sept	70,350	70,380
Oct	72,690	55,579
<b>Total</b>	<b>782,255</b>	<b>809,563</b>

	Other Rooms Available	
	prior yr	current yr
Nov	14,351	17,044
Dec	27,346	27,459
Jan	19,121	18,378
Feb	17,568	16,960
March	27,231	26,413
Apr	16,483	17,639
May	17,349	18,580
June	24,523	17,985
July	23,615	27,274
Aug	20,945	44,779
Sept	46,832	55,663
Oct	16,630	23,956
<b>Total</b>	<b>255,364</b>	<b>312,130</b>



	Total Occupancy Rate		
	prior yr	current yr	variance
Nov	44%	43%	-2%
Dec	54%	54%	-1%
Jan	56%	59%	5%
Feb	56%	62%	10%
March	57%	57%	1%
Apr	45%	54%	19%
May	47%	50%	6%
June	63%	72%	15%
July	81%	86%	6%
Aug	77%	81%	5%
Sept	55%	67%	22%
Oct	49%	60%	23%
<b>Total</b>	<b>58%</b>	<b>62%</b>	<b>8%</b>

	Lake Casinos Occupancy Rate		
	prior yr	current yr	variance
Nov	47%	47%	1%
Dec	64%	63%	-1%
Jan	63%	56%	-11%
Feb	61%	69%	13%
March	67%	67%	0%
Apr	49%	60%	21%
May	50%	55%	9%
June	69%	86%	25%
July	89%	94%	5%
Aug	83%	86%	4%
Sept	74%	73%	-1%
Oct	53%	49%	-8%
<b>Total</b>	<b>65%</b>	<b>67%</b>	<b>2%</b>

	Other Lake Properties Occupancy Rate		
	prior yr	current yr	variance
Nov	30%	26%	-14%
Dec	31%	29%	-4%
Jan	32%	73%	128%
Feb	34%	33%	-4%
March	31%	30%	-2%
Apr	27%	29%	7%
May	32%	30%	-5%
June	43%	39%	-10%
July	58%	65%	14%
Aug	55%	71%	28%
Sept	26%	59%	127%
Oct	32%	87%	175%
<b>Total</b>	<b>36%</b>	<b>51%</b>	<b>44%</b>