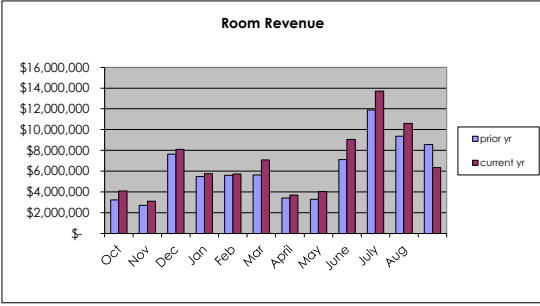


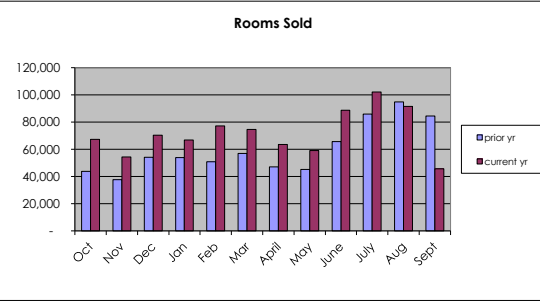
Douglas County Lodging Tahoe Township
Year-over-Year Comparison



	Total Room Revenue		
	prior yr	current yr	variance
Oct	\$ 3,222,392	\$ 4,104,059	27%
Nov	\$ 2,698,945	\$ 3,103,519	15%
Dec	\$ 7,628,014	\$ 8,088,443	6%
Jan	\$ 5,487,656	\$ 5,745,639	5%
Feb	\$ 5,586,407	\$ 5,735,567	3%
Mar	\$ 5,619,649	\$ 7,071,415	26%
April	\$ 3,401,851	\$ 3,685,013	8%
May	\$ 3,277,621	\$ 4,015,969	23%
June	\$ 7,101,414	\$ 9,068,653	28%
July	\$ 11,894,156	\$ 13,706,250	15%
Aug	\$ 9,365,066	\$ 10,602,989	13%
Sept	\$ 8,560,919	\$ 6,329,198	-26%
Total	\$ 73,844,090	\$ 81,256,714	10%

	Lake Casinos Room Revenue		
	prior yr	current yr	variance
Oct	\$ 2,573,191	\$ 2,940,977	14%
Nov	\$ 2,067,362	\$ 2,296,662	11%
Dec	\$ 5,053,615	\$ 4,788,545	-5%
Jan	\$ 3,961,555	\$ 3,562,628	-10%
Feb	\$ 4,108,766	\$ 3,755,163	-9%
Mar	\$ 3,714,044	\$ 4,176,872	12%
April	\$ 2,747,392	\$ 2,619,619	-5%
May	\$ 2,658,649	\$ 2,785,097	5%
June	\$ 4,673,280	\$ 5,152,484	10%
July	\$ 7,550,418	\$ 8,065,845	7%
Aug	\$ 5,838,145	\$ 6,188,214	6%
Sept	\$ 4,856,152	\$ 2,550,284	-47%
Total	\$ 49,802,569	\$ 48,882,390	-2%

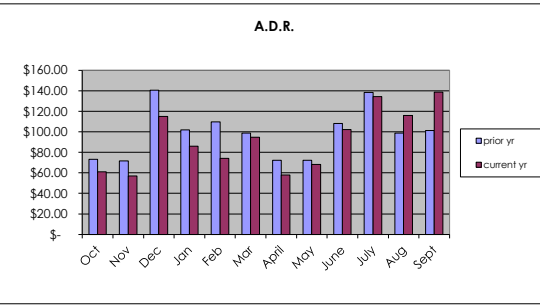
	Other Lake Properties Room Revenue		
	prior yr	current yr	variance
Oct	\$ 649,201	\$ 1,163,082	79%
Nov	\$ 631,583	\$ 806,857	28%
Dec	\$ 2,574,399	\$ 3,299,898	28%
Jan	\$ 1,526,101	\$ 2,183,011	43%
Feb	\$ 1,477,641	\$ 1,980,404	34%
Mar	\$ 1,905,605	\$ 2,894,543	52%
April	\$ 654,459	\$ 1,065,394	63%
May	\$ 618,972	\$ 1,230,872	99%
June	\$ 2,428,134	\$ 3,916,169	59%
July	\$ 4,343,738	\$ 5,640,405	30%
Aug	\$ 3,526,921	\$ 4,414,775	25%
Sept	\$ 3,704,767	\$ 3,778,914	2%
Total	\$ 24,041,521	\$ 32,374,324	35%



	Total Rooms Sold		
	prior yr	current yr	variance
Oct	43,942	67,279	53%
Nov	37,714	54,348	44%
Dec	54,220	70,294	30%
Jan	53,917	66,816	24%
Feb	50,892	77,241	52%
Mar	56,874	74,614	31%
April	47,086	63,536	35%
May	45,315	58,992	30%
June	65,735	88,728	35%
July	85,904	102,105	19%
Aug	94,770	91,450	-4%
Sept	84,423	45,589	-46%
Total	720,792	860,992	19%

	Lake Casinos Rooms Sold		
	prior yr	current yr	variance
Oct	38,675	44,963	16%
Nov	33,286	37,329	12%
Dec	46,027	47,686	4%
Jan	40,460	45,209	12%
Feb	45,341	44,154	-3%
Mar	48,776	51,502	6%
April	42,056	39,280	-7%
May	39,748	40,895	3%
June	54,690	56,221	3%
July	68,009	67,351	-1%
Aug	62,847	59,813	-5%
Sept	51,411	14,567	-72%
Total	571,326	548,970	-4%

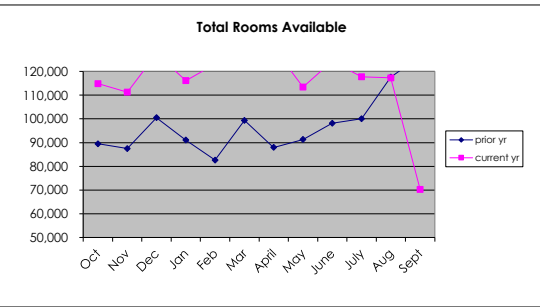
	Other Lake Properties Rooms Sold		
	prior yr	current yr	variance
Oct	5,267	22,316	324%
Nov	4,428	17,019	284%
Dec	8,193	22,608	176%
Jan	13,457	21,607	61%
Feb	5,551	33,087	496%
Mar	8,098	23,112	185%
April	5,030	24,256	382%
May	5,567	18,097	225%
June	11,045	32,507	194%
July	17,895	34,754	94%
Aug	31,923	31,637	-1%
Sept	33,012	31,022	-6%
Total	149,466	312,022	109%



	Total A.D.R.		
	prior yr	current yr	variance
Oct	\$ 73.33	\$ 61.00	-17%
Nov	\$ 71.56	\$ 57.10	-20%
Dec	\$ 140.69	\$ 115.07	-18%
Jan	\$ 101.78	\$ 85.99	-16%
Feb	\$ 109.77	\$ 74.26	-32%
Mar	\$ 98.81	\$ 94.77	-4%
April	\$ 72.25	\$ 58.00	-20%
May	\$ 72.33	\$ 68.08	-6%
June	\$ 108.03	\$ 102.21	-5%
July	\$ 138.46	\$ 134.24	-3%
Aug	\$ 98.82	\$ 115.94	17%
Sept	\$ 101.41	\$ 138.83	37%
Total	\$ 102.45	\$ 94.38	-8%

	Lake Casinos A.D.R.		
	prior yr	current yr	variance
Oct	\$ 66.53	\$ 65.41	-2%
Nov	\$ 62.11	\$ 61.52	-1%
Dec	\$ 109.80	\$ 100.42	-9%
Jan	\$ 97.91	\$ 78.80	-20%
Feb	\$ 90.62	\$ 85.05	-6%
Mar	\$ 76.14	\$ 81.10	7%
April	\$ 65.33	\$ 66.69	2%
May	\$ 66.89	\$ 68.10	2%
June	\$ 85.45	\$ 91.65	7%
July	\$ 111.02	\$ 119.76	8%
Aug	\$ 92.89	\$ 103.46	11%
Sept	\$ 94.46	\$ 175.07	85%
Total	\$ 87.17	\$ 89.04	2%

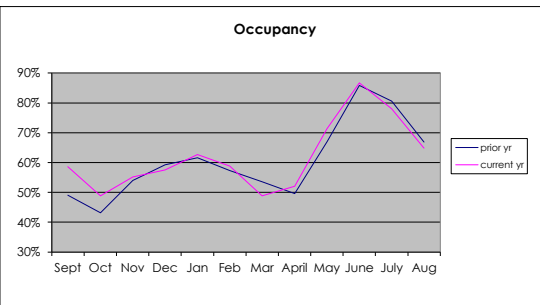
	Other Lake Properties A.D.R.		
	prior yr	current yr	variance
Oct	\$ 123.26	\$ 52.12	-58%
Nov	\$ 142.63	\$ 47.41	-67%
Dec	\$ 314.22	\$ 145.96	-54%
Jan	\$ 113.41	\$ 101.03	-11%
Feb	\$ 266.19	\$ 59.85	-78%
Mar	\$ 235.32	\$ 125.24	-47%
April	\$ 130.11	\$ 43.92	-66%
May	\$ 111.19	\$ 68.02	-39%
June	\$ 219.84	\$ 120.47	-45%
July	\$ 242.73	\$ 162.30	-33%
Aug	\$ 110.48	\$ 139.54	26%
Sept	\$ 112.22	\$ 121.81	9%
Total	\$ 160.85	\$ 103.76	-35%



	Total Rooms Available	
	prior yr	current yr
Oct	89,475	114,826
Nov	87,473	111,229
Dec	100,504	127,430
Jan	91,073	116,109
Feb	82,620	123,132
Mar	99,315	126,871
April	87,989	130,024
May	91,306	113,400
June	98,155	124,319
July	100,047	117,694
Aug	117,574	117,256
Sept	126,305	70,271
Total	1,171,836	1,392,561

	Casinos Rooms Available	
	prior yr	current yr
Oct	72,690	72,288
Nov	70,279	70,818
Dec	72,677	72,726
Jan	72,695	72,726
Feb	65,660	65,688
Mar	72,695	72,684
April	70,350	69,529
May	72,726	71,362
June	70,380	69,458
July	72,726	72,726
Aug	72,726	72,726
Sept	70,380	20,902
Total	855,984	803,633

	Other Rooms Available	
	prior yr	current yr
Oct	16,785	42,538
Nov	17,194	40,411
Dec	27,827	54,704
Jan	18,378	43,383
Feb	16,960	57,444
Mar	26,620	54,187
April	17,639	60,495
May	18,580	42,038
June	27,775	54,861
July	27,321	44,968
Aug	44,848	44,530
Sept	55,925	49,369
Total	315,852	588,928



	Total Occupancy Rate		
	prior yr	current yr	variance
Sept	49%	59%	19%
Oct	43%	49%	13%
Nov	54%	55%	2%
Dec	59%	58%	-3%
Jan	62%	63%	2%
Feb	57%	59%	3%
Mar	54%	49%	-9%
April	50%	52%	5%
May	67%	71%	7%
June	86%	87%	1%
July	81%	78%	-3%
Aug	67%	65%	-3%
Total	62%	62%	1%

	Lake Casinos Occupancy Rate		
	prior yr	current yr	variance
Sept	53%	62%	17%
Oct	47%	53%	11%
Nov	63%	66%	4%
Dec	56%	62%	12%
Jan	69%	67%	-3%
Feb	67%	71%	6%
Mar	60%	56%	-5%
April	55%	57%	5%
May	78%	81%	4%
June	94%	93%	-1%
July	86%	82%	-5%
Aug	73%	70%	-5%
Total	67%	68%	2%

	Other Lake Properties Occupancy Rate		
	prior yr	current yr	variance
Sept	31%	52%	67%
Oct	26%	42%	64%
Nov	29%	41%	40%
Dec	73%	50%	-32%
Jan	33%	58%	76%
Feb	30%	43%	40%
Mar	29%	40%	41%
April	30%	43%	44%
May	40%	59%	49%
June	65%	77%	18%
July	71%	71%	0%
Aug	59%	63%	6%
Total	47%	53%	12%