

## Lake Tahoe South Shore Rooms Rented

ROOMS RENTED - CALIFORNIA	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016 -17	2017-18 %	Change Rm	Nts. (+/-)
October	38,172	39,613	34,810	34,979	27,882	28,602	30,421	30,183	33,894	43,162	51,945	52,485	50,057	-4.9%	(2,428)
November	26,808	25,089	24,854	19,654	27,882	21,161	21,282	23,347	22,228	28,676	56,669	35,490	35,157	-0.9%	(333)
December	47,785	45,697	41,308	40,468	27,882	44,643	38,079	46,442	41,156	48,200	56,669	55,715	49,640	-12.2%	(6,075)
January	54,064	48,576	45,186	43,871	27,882	44,122	28,979	46,215	32,355	45,142	57,800	57,917	50,056	-15.7%	(7,861)
February	58,201	50,312	50,803	42,652	27,882	46,656	38,920	45,308	40,951	38,962	56,716	51,771	51,621	-0.3%	(150)
March	57,788	48,529	48,834	41,392	27,882	37,515	40,149	40,558	40,994	36,820	51,247	55,719	59,754	6.8%	4,035
April	42,003	34,202	31,956	26,405	27,882	28,981	30,029	25,430	31,015	31,934	37,868	47,012	41,315	-13.8%	(5,697)
May	36,638	35,582	32,500	27,558	27,882	25,006	29,731	33,031	37,413	42,741	41,535	43,964	45,832	4.1%	1,868
June	54,642	52,211	47,580	43,566	27,882	52,211	47,736	50,836	54,548	59,041	63,855	66,485	69,390	4.2%	2,905
July	79,366	70,832	68,345	61,545	27,882	67,477	64,847	70,868	76,667	56,641	84,039	87,416	89,070	1.9%	1,654
August	70,265	68,822	71,325	59,845	27,882	65,884	58,558	63,567	69,787	54,250	76,476	74,401	78,397	5.1%	3,996
September	57,724	54,537	51,525	46,303	27,882	52,075	51,018	49,721	49,168	30,352	65,463	67,608			
<b>CA YTD Total</b>	<b>623,456</b>	<b>574,002</b>	<b>549,026</b>	<b>488,238</b>	<b>334,584</b>	<b>501,004</b>	<b>479,749</b>	<b>525,506</b>	<b>530,176</b>	<b>515,921</b>	<b>700,282</b>	<b>695,983</b>	<b>620,289</b>		
Variance/Previous FY	1591%	-8%	-4%	-11%	-31%	50%	-4%	10%	1%	-3%	36%	-1%	-1%		
<b>CA YTD Average</b>	<b>51,955</b>	<b>47,834</b>	<b>45,752</b>	<b>40,687</b>	<b>27,882</b>	<b>41,750</b>	<b>39,979</b>	<b>43,792</b>	<b>44,181</b>	<b>42,993</b>	<b>58,357</b>	<b>57,999</b>	<b>56,390</b>		
Variance/Previous FY	-4%	-8%	-4%	-11%	-31%	50%	-4%	10%	1%	-3%	36%	-1%	-3%		
<b>ROOMS RENTED - TAHOE TOWNSHIP, DOUGLAS COUNTY, NEVADA</b>															
ALL LAKE PROPERTIES	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016 -17	2017-18 %	Change	Rm Nts. (+/-)
October	65,221	60,218	54,375	53,415	46,578	44,670	44,402	41,103	45,252	42,158	46,704	38,675	44,963	14.0%	6,288
November	47,613	46,159	46,957	44,024	35,793	36,160	35,922	37,577	38,555	36,307	37,715	33,286	37,329	10.8%	4,043
December	58,868	57,640	52,488	48,815	46,426	48,459	47,157	52,656	48,773	42,557	51,773	46,027	47,686	3.5%	1,659
January	61,726	62,540	62,325	54,031	49,815	51,227	41,778	50,533	44,450	41,581	51,338	40,460	45,209	10.5%	4,749
February	62,904	60,503	65,926	50,754	50,616	48,408	45,759	47,821	44,749	39,355	50,248	45,341	44,154	-2.7%	(1,187)
March	63,756	66,393	69,127	57,606	52,172	48,677	49,633	50,823	51,393	42,758	54,064	48,776	51,502	5.3%	2,726
April	54,861	53,356	51,034	47,745	40,521	42,696	48,682	36,208	37,648	33,973	40,109	42,056	39,280	-7.1%	(2,776)
May	53,829	57,959	54,827	49,103	41,415	38,648	40,092	41,330	41,116	40,359	40,839	39,748	40,895	2.8%	1,147
June	66,589	66,804	63,162	60,005	56,161	49,032	57,025	59,080	53,499	55,671	51,219	54,690	56,221	2.7%	1,531
July	77,431	76,589	74,629	70,880	72,771	71,956	70,144	68,799	63,906	69,480	64,563	68,009	67,351	-1.0%	(658)
August	74,045	73,684	47,430	69,812	70,967	66,294	67,804	67,944	63,562	65,306	60,191	62,847	59,813	-5.1%	(3,034)
September	70,306	67,178	64,967	60,862	59,349	61,054	59,460	58,223	52,689	38,064	51,836	51,411			
<b>NV YTD Total</b>	<b>757,149</b>	<b>749,023</b>	<b>707,247</b>	<b>667,052</b>	<b>622,584</b>	<b>607,281</b>	<b>607,858</b>	<b>612,097</b>	<b>585,592</b>	<b>547,569</b>	<b>600,599</b>	<b>571,326</b>	<b>534,403</b>		
Variance/Previous FY	1147%	-1%	-6%	-6%	-7%	-2%	0%	1%	-4%	-6%	10%	-5%	3%		
<b>NV YTD Average</b>	<b>63,096</b>	<b>62,419</b>	<b>58,937</b>	<b>55,588</b>	<b>51,882</b>	<b>50,607</b>	<b>50,655</b>	<b>51,008</b>	<b>48,799</b>	<b>45,631</b>	<b>50,050</b>	<b>47,611</b>	<b>48,582</b>		
Variance/Previous FY	-3%	-1%	-6%	-6%	-7%	-2%	0%	1%	-4%	-6%	10%	-5%	2%		

\*Note: As of July 1, 2001 this Rooms Rented report reflects all Nevada Lake occupancy.

updated 11/29/2018