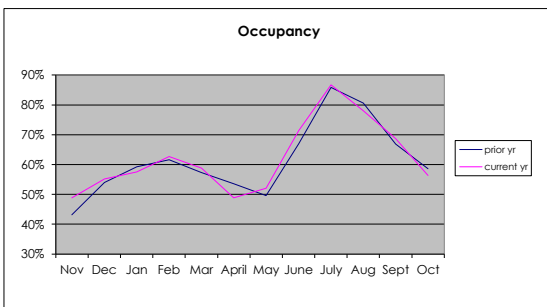
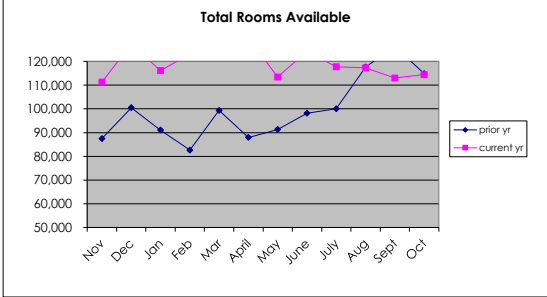
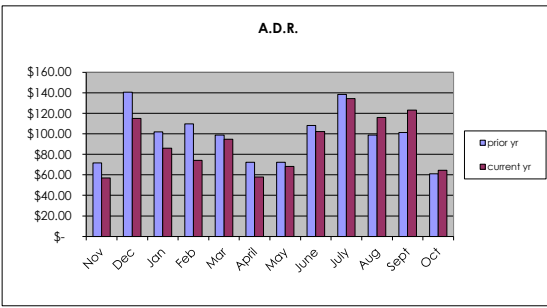
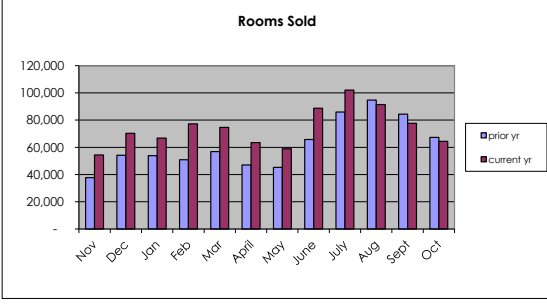
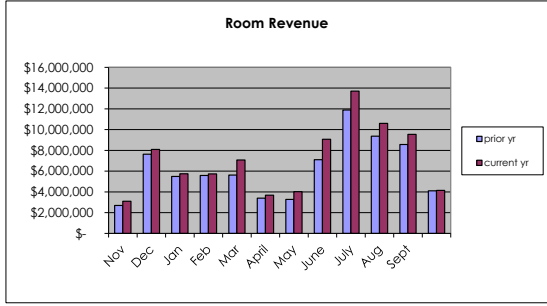


Douglas County Lodging Tahoe Township Year-over-Year Comparison



	Total Room Revenue		
	prior yr	current yr	variance
Nov	\$ 2,698,945	\$ 3,103,519	15%
Dec	\$ 7,628,014	\$ 8,088,443	6%
Jan	\$ 5,487,656	\$ 5,745,639	5%
Feb	\$ 5,586,407	\$ 5,735,567	3%
Mar	\$ 5,619,649	\$ 7,071,415	26%
April	\$ 3,401,851	\$ 3,685,013	8%
May	\$ 3,277,621	\$ 4,015,969	23%
June	\$ 7,101,414	\$ 9,068,653	28%
July	\$ 11,894,156	\$ 13,706,250	15%
Aug	\$ 9,365,066	\$ 10,604,189	13%
Sept	\$ 8,560,919	\$ 9,546,007	12%
Oct	\$ 4,104,059	\$ 4,150,051	1%
Total	\$ 74,725,757	\$ 84,520,715	13%

	Lake Casinos Room Revenue		
	prior yr	current yr	variance
Nov	\$ 2,067,362	\$ 2,296,662	11%
Dec	\$ 5,053,615	\$ 4,788,545	-5%
Jan	\$ 3,961,555	\$ 3,562,628	-10%
Feb	\$ 4,108,766	\$ 3,755,163	-9%
Mar	\$ 3,714,044	\$ 4,176,872	12%
April	\$ 2,747,392	\$ 2,619,619	-5%
May	\$ 2,658,649	\$ 2,785,097	5%
June	\$ 4,673,280	\$ 5,152,484	10%
July	\$ 7,550,418	\$ 8,065,845	7%
Aug	\$ 5,838,145	\$ 6,188,214	6%
Sept	\$ 4,856,152	\$ 5,019,208	3%
Oct	\$ 2,940,977	\$ 2,786,316	-5%
Total	\$ 50,170,355	\$ 51,196,653	2%

	Other Lake Properties Room Revenue		
	prior yr	current yr	variance
Nov	\$ 631,583	\$ 806,857	28%
Dec	\$ 2,574,399	\$ 3,299,898	28%
Jan	\$ 1,526,101	\$ 2,183,011	43%
Feb	\$ 1,477,641	\$ 1,980,404	34%
Mar	\$ 1,905,605	\$ 2,894,543	52%
April	\$ 654,459	\$ 1,065,394	63%
May	\$ 618,972	\$ 1,230,872	99%
June	\$ 2,428,134	\$ 3,916,169	61%
July	\$ 4,343,738	\$ 5,640,405	59%
Aug	\$ 3,526,921	\$ 4,415,975	25%
Sept	\$ 3,704,767	\$ 4,526,799	22%
Oct	\$ 1,163,082	\$ 1,363,735	17%
Total	\$ 24,555,402	\$ 33,324,062	36%

	Total Rooms Sold		
	prior yr	current yr	variance
Nov	37,714	54,348	44%
Dec	54,220	70,294	30%
Jan	53,917	66,816	24%
Feb	50,892	77,241	52%
Mar	56,874	74,614	31%
April	47,086	63,536	35%
May	45,315	58,992	30%
June	65,735	88,728	35%
July	85,904	102,105	19%
Aug	94,770	91,454	-3%
Sept	84,423	77,630	-8%
Oct	67,279	64,440	-4%
Total	744,129	890,198	20%

	Lake Casinos Rooms Sold		
	prior yr	current yr	variance
Nov	33,286	37,329	12%
Dec	46,027	47,686	4%
Jan	40,460	45,209	12%
Feb	45,341	44,154	-3%
Mar	48,776	51,502	6%
April	42,056	39,280	-7%
May	39,748	40,895	3%
June	54,690	56,221	3%
July	68,009	67,351	-1%
Aug	62,847	59,813	-5%
Sept	51,411	44,886	-13%
Oct	44,963	42,906	-5%
Total	577,614	577,232	0%

	Other Lake Properties Rooms Sold		
	prior yr	current yr	variance
Nov	4,428	17,019	284%
Dec	8,193	22,608	176%
Jan	13,457	21,607	61%
Feb	5,551	33,087	496%
Mar	8,098	23,112	185%
April	5,030	24,256	382%
May	5,567	18,097	225%
June	11,045	32,507	194%
July	17,895	34,754	94%
Aug	31,923	31,641	-1%
Sept	33,012	32,744	-1%
Oct	22,316	21,534	-4%
Total	166,515	312,966	88%

	Total A.D.R.		
	prior yr	current yr	variance
Nov	\$ 71.56	\$ 57.10	-20%
Dec	\$ 140.69	\$ 115.07	-18%
Jan	\$ 101.78	\$ 85.99	-16%
Feb	\$ 109.77	\$ 74.26	-32%
Mar	\$ 98.81	\$ 94.77	-4%
April	\$ 72.25	\$ 58.00	-20%
May	\$ 72.33	\$ 68.08	-6%
June	\$ 108.03	\$ 102.21	-5%
July	\$ 138.46	\$ 134.24	-3%
Aug	\$ 98.82	\$ 115.95	17%
Sept	\$ 101.41	\$ 122.97	21%
Oct	\$ 61.00	\$ 64.40	6%
Total	\$ 100.42	\$ 94.95	-5%

	Lake Casinos A.D.R.		
	prior yr	current yr	variance
Nov	\$ 62.11	\$ 61.52	-1%
Dec	\$ 109.80	\$ 100.42	-9%
Jan	\$ 97.91	\$ 78.80	-20%
Feb	\$ 90.62	\$ 85.05	-6%
Mar	\$ 76.14	\$ 81.10	7%
April	\$ 65.33	\$ 66.69	2%
May	\$ 66.89	\$ 68.10	2%
June	\$ 85.45	\$ 91.65	7%
July	\$ 111.02	\$ 119.76	8%
Aug	\$ 92.89	\$ 103.46	11%
Sept	\$ 94.46	\$ 111.82	18%
Oct	\$ 65.41	\$ 64.94	-1%
Total	\$ 86.86	\$ 88.69	2%

	Other Lake Properties A.D.R.		
	prior yr	current yr	variance
Nov	\$ 142.63	\$ 47.41	-67%
Dec	\$ 314.22	\$ 145.96	-54%
Jan	\$ 113.41	\$ 101.03	-11%
Feb	\$ 266.19	\$ 59.85	-78%
Mar	\$ 235.32	\$ 125.24	-47%
April	\$ 130.11	\$ 43.92	-66%
May	\$ 111.19	\$ 68.02	-39%
June	\$ 219.84	\$ 120.47	-45%
July	\$ 242.73	\$ 162.30	-33%
Aug	\$ 110.48	\$ 139.56	26%
Sept	\$ 112.22	\$ 138.25	23%
Oct	\$ 52.12	\$ 63.33	22%
Total	\$ 147.47	\$ 106.48	-28%

	Total Rooms Available	
	prior yr	current yr
Nov	87,473	111,229
Dec	100,504	127,430
Jan	91,073	116,109
Feb	82,620	123,132
Mar	99,315	126,871
April	87,989	130,024
May	91,306	113,400
June	98,155	124,319
July	100,047	117,694
Aug	117,574	117,260
Sept	126,305	112,975
Oct	114,826	114,427
Total	1,197,187	1,434,870

	Casinos Rooms Available	
	prior yr	current yr
Nov	70,279	70,818
Dec	72,677	72,726
Jan	72,695	72,726
Feb	65,660	65,688
Mar	72,695	72,684
April	70,350	69,529
May	72,726	71,362
June	70,380	69,458
July	72,726	72,726
Aug	72,726	72,726
Sept	70,380	58,522
Oct	72,288	72,726
Total	855,582	841,691

	Other Rooms Available	
	prior yr	current yr
Nov	17,194	40,411
Dec	27,827	54,704
Jan	18,378	43,383
Feb	16,960	57,444
Mar	26,620	54,187
April	17,639	60,495
May	18,580	42,038
June	27,775	54,861
July	27,321	44,968
Aug	44,848	44,534
Sept	55,925	54,453
Oct	42,538	41,701
Total	341,605	593,179

	Total Occupancy Rate		
	prior yr	current yr	variance
Nov	43%	49%	13%
Dec	54%	55%	2%
Jan	59%	58%	-3%
Feb	62%	63%	2%
Mar	57%	59%	3%
April	54%	49%	-9%
May	50%	52%	5%
June	67%	71%	7%
July	86%	87%	1%
Aug	81%	78%	-3%
Sept	67%	69%	3%
Oct	59%	56%	-4%
Total	62%	62%	0%

	Lake Casinos Occupancy Rate		
	prior yr	current yr	variance
Nov	47%	53%	11%
Dec	63%	66%	4%
Jan	56%	62%	12%
Feb	69%	67%	-3%
Mar	67%	71%	6%
April	60%	56%	-5%
May	55%	57%	5%
June	78%	81%	4%
July	94%	93%	-1%
Aug	86%	82%	-5%
Sept	73%	77%	5%
Oct	62%	59%	-5%
Total	68%	69%	2%

	Other Lake Properties Occupancy Rate		
	prior yr	current yr	variance
Nov	26%	42%	64%
Dec	29%	41%	40%
Jan	73%	50%	-32%
Feb	33%	58%	76%
Mar	30%	43%	40%
April	29%	40%	41%
May	30%	43%	44%
June	40%	59%	49%
July	65%	77%	18%
Aug	71%	71%	0%
Sept	59%	60%	2%
Oct	52%	52%	-2%
Total	49%	53%	8%