

Lake Tahoe South Shore Rooms Rented

ROOMS RENTED - CALIFORNIA	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016 -17	2017-18	2018-19 % Change	Rm Nts.(+/-)	
October	38,172	39,613	34,810	34,979	28,750	28,602	30,421	30,183	33,894	43,162	51,945	52,485	50,057	51,115	2.1%	1,058
November	26,808	25,089	24,854	19,654	20,908	21,622	21,282	23,347	22,228	28,676	56,669	35,490	35,157	43,850	19.8%	8,693
December	47,785	45,697	41,308	40,468	39,355	44,643	38,079	46,442	41,156	48,200	56,669	55,715	49,640	57,807	14.1%	8,167
January	54,064	48,576	45,186	43,871	41,066	44,122	28,979	46,215	32,355	45,142	57,800	57,917	50,056	60,319	17.0%	10,263
February	58,201	50,312	50,803	42,652	43,923	46,656	38,920	45,308	40,951	38,962	56,716	51,771	51,621		-0.3%	(150)
March	57,788	48,529	48,834	40,596	39,899	37,515	40,149	40,558	40,994	36,820	51,247	55,719	59,754		6.8%	4,035
April	42,003	34,202	31,956	26,527	26,692	28,981	30,029	25,430	31,015	31,934	37,868	47,012	41,315		-13.8%	(5,697)
May	36,638	35,582	32,500	27,444	25,764	25,006	29,731	33,031	37,413	42,741	41,535	43,964	45,832		4.1%	1,868
June	54,642	52,211	47,580	43,070	41,439	38,882	47,736	50,836	54,548	59,041	63,855	66,485	69,390		4.2%	2,905
July	79,366	70,832	68,345	60,892	65,785	67,477	64,847	70,868	76,667	56,641	84,039	87,416	89,070		1.9%	1,654
August	70,265	68,822	71,325	58,941	55,781	65,884	58,558	63,567	69,787	54,250	76,476	74,401	78,397		5.1%	3,996
September	57,724	54,537	51,525	42,218	46,115	52,075	51,018	49,721	49,168	30,352	65,463	67,608	71,955		6.0%	4,347

CA YTD Total	623,456	574,002	549,026	481,312	475,477	501,465	479,749	525,506	530,176	515,921	700,282	695,983	692,244	213,091
Variance/Previous FY	1591%	-8%	-4%	-12%	-1%	5%	-4%	10%	1%	-3%	36%	-1%	-1%	-69%

CA YTD Average	51,955	47,834	45,752	40,109	39,623	41,789	39,979	43,792	44,181	42,993	58,357	57,999	57,687	53,273
Variance/Previous FY	-4%	-8%	-4%	-12%	-1%	5%	-4%	10%	1%	-3%	36%	-1%	-1%	-8%

ROOMS RENTED - TAHOE TOWNSHIP, DOUGLAS COUNTY, NEVADA

ALL LAKE PROPERTIES	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016 - 17	2017-18	2018-19 % Change	Rm Nts. (+/-)	
October	65,221	60,218	54,375	53,415	46,578	44,670	44,402	41,103	45,252	42,158	46,704	38,675	44,963	42,906	-4.8%	(2,057)
November	47,613	46,159	46,957	44,024	35,793	36,160	35,922	37,577	38,555	36,307	37,715	33,286	37,329	40,365	7.5%	3,036
December	58,868	57,640	52,488	48,815	46,426	48,459	47,157	52,656	48,773	42,557	51,773	46,027	47,686	46,781	-1.9%	(905)
January	61,726	62,540	62,325	54,031	49,815	51,227	41,778	50,533	44,450	41,581	51,338	40,460	45,209	47,568	5.0%	2,359
February	62,904	60,503	65,926	50,754	50,616	48,408	45,759	47,821	44,749	39,355	50,248	45,341	44,154	32,941	-34.0%	(11,213)
March	63,756	66,393	69,127	57,606	52,172	48,677	49,633	50,823	51,393	42,758	54,064	48,776	51,502	40,688	-26.6%	(10,814)
April	54,861	53,356	51,034	47,745	40,521	42,696	48,682	36,208	37,648	33,973	40,109	42,056	39,280		-7.1%	(2,776)
May	53,829	57,959	54,827	49,103	41,415	38,648	40,092	41,330	41,116	40,359	40,839	39,748	40,895		2.8%	1,147
June	66,589	66,804	63,162	60,005	56,161	49,032	57,025	59,080	53,499	55,671	51,219	54,690	56,221		2.7%	1,531
July	77,431	76,589	74,629	70,880	72,771	71,956	70,144	68,799	63,906	69,480	64,563	68,009	67,351		-1.0%	(658)
August	74,045	73,684	47,430	69,812	70,967	66,294	67,804	67,944	63,562	65,306	60,191	62,847	59,813		-5.1%	(3,034)
September	70,306	67,178	64,967	60,862	59,349	61,054	59,460	58,223	52,689	38,064	51,836	51,411	44,886		-14.5%	(6,525)

NV YTD Total	757,149	749,023	707,247	667,052	622,584	607,281	607,858	612,097	585,592	547,569	600,599	571,326	579,289	251,249
Variance/Previous FY	1147%	-1%	-6%	-6%	-7%	-2%	0%	1%	-4%	-6%	10%	-5%	1%	-57%

NV YTD Average	63,096	62,419	58,937	55,588	51,882	50,607	50,655	51,008	48,799	45,631	50,050	47,611	48,274	41,875
Variance/Previous FY	-3%	-1%	-6%	-6%	-7%	-2%	0%	1%	-4%	-6%	10%	-5%	1%	-13%

*Note: As of July 1, 2001 this Rooms Rented report reflects all Nevada Lake occupancy.