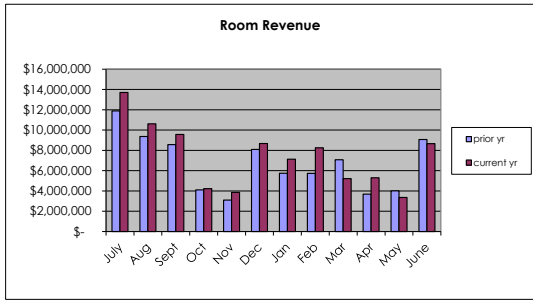


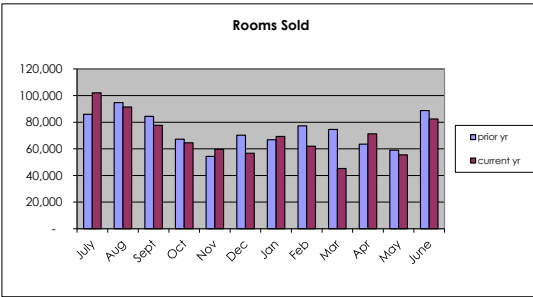
Douglas County Lodging Tahoe Township Year-over-Year Comparison



	Total Room Revenue			Lake Casinos Room Revenue			Other Lake Properties Room Revenue		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
July	\$ 11,894,156	\$ 13,713,553	15%	\$ 7,550,418	\$ 8,065,845	7%	\$ 4,343,738	\$ 5,647,708	30%
Aug	\$ 9,365,066	\$ 10,609,086	13%	\$ 5,838,145	\$ 6,188,214	6%	\$ 3,526,921	\$ 4,420,872	25%
Sept	\$ 8,560,919	\$ 9,568,934	12%	\$ 4,856,152	\$ 5,019,208	3%	\$ 3,704,767	\$ 4,549,726	23%
Oct	\$ 4,104,059	\$ 4,222,757	3%	\$ 2,940,977	\$ 2,786,316	-5%	\$ 1,163,082	\$ 1,436,441	24%
Nov	\$ 3,103,519	\$ 3,856,242	24%	\$ 2,296,662	\$ 2,551,844	11%	\$ 806,857	\$ 1,304,398	62%
Dec	\$ 8,088,443	\$ 8,680,057	7%	\$ 4,788,545	\$ 5,220,693	9%	\$ 3,299,898	\$ 3,459,364	5%
Jan	\$ 5,745,639	\$ 7,130,548	24%	\$ 3,562,628	\$ 4,322,395	21%	\$ 2,183,011	\$ 2,808,153	29%
Feb	\$ 5,735,567	\$ 8,260,520	44%	\$ 3,755,163	\$ 3,848,469	2%	\$ 1,980,404	\$ 4,412,051	123%
Mar	\$ 7,071,415	\$ 5,215,162	-26%	\$ 4,176,872	\$ 2,829,867	-32%	\$ 2,894,543	\$ 2,385,295	-59%
Apr	\$ 3,685,013	\$ 5,301,570	44%	\$ 2,619,619	\$ 3,071,238	17%	\$ 1,065,394	\$ 2,230,332	109%
May	\$ 4,015,969	\$ 3,358,084	-16%	\$ 2,785,097	\$ 2,604,926	-6%	\$ 1,230,872	\$ 753,158	-39%
June	\$ 9,068,653	\$ 8,667,665	-4%	\$ 5,152,484	\$ 4,446,470	-14%	\$ 3,916,169	\$ 4,221,193	8%
Total	\$ 80,438,418	\$ 88,584,177	10%	\$ 50,322,762	\$ 50,955,485	1%	\$ 30,115,656	\$ 37,628,693	25%

	Total Rooms Sold			Lake Casinos Rooms Sold			Other Lake Properties Rooms Sold		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
July	85,904	102,105	19%	68,009	67,351	-1%	17,895	34,754	94%
Aug	94,770	91,454	-3%	62,847	59,813	-5%	31,923	31,641	-1%
Sept	84,423	77,714	-8%	51,411	44,886	-13%	33,012	32,828	-1%
Oct	67,279	64,568	-4%	44,963	42,906	-5%	22,316	21,662	-3%
Nov	54,348	59,564	10%	37,329	40,365	8%	17,019	19,199	13%
Dec	70,294	56,684	-19%	47,686	46,781	-2%	22,608	9,903	-56%
Jan	66,816	69,283	4%	45,209	47,568	5%	21,607	21,715	0%
Feb	77,241	62,018	-20%	44,154	41,008	-7%	33,087	21,010	-37%
Mar	74,614	45,233	-39%	51,502	34,184	-34%	23,112	11,049	-52%
Apr	63,536	71,242	12%	39,280	41,969	7%	24,256	29,273	21%
May	58,992	55,463	-6%	40,895	36,373	-11%	18,097	19,090	5%
June	88,728	82,438	-7%	56,221	49,910	-11%	32,507	32,528	0%
Total	886,945	837,766	-6%	589,506	553,114	-6%	297,439	284,652	-4%

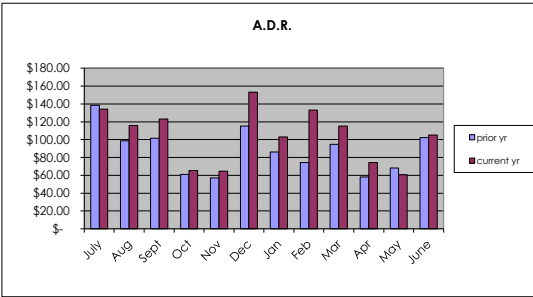
	Total A.D.R.			Lake Casinos A.D.R.			Other Lake Properties A.D.R.		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
July	\$ 138.46	\$ 134.31	-3%	\$ 111.02	\$ 119.76	8%	\$ 242.73	\$ 162.51	-33%
Aug	\$ 98.82	\$ 116.00	17%	\$ 92.89	\$ 103.46	11%	\$ 110.48	\$ 139.72	26%
Sept	\$ 101.41	\$ 123.13	21%	\$ 94.46	\$ 111.82	18%	\$ 112.22	\$ 138.59	23%
Oct	\$ 61.00	\$ 65.40	7%	\$ 65.41	\$ 64.94	-1%	\$ 52.12	\$ 66.31	27%
Nov	\$ 57.10	\$ 64.74	13%	\$ 61.52	\$ 63.22	3%	\$ 47.41	\$ 67.94	43%
Dec	\$ 115.07	\$ 153.13	33%	\$ 100.42	\$ 111.60	11%	\$ 145.96	\$ 349.32	139%
Jan	\$ 85.99	\$ 102.92	20%	\$ 78.80	\$ 90.87	15%	\$ 101.03	\$ 129.32	28%
Feb	\$ 74.26	\$ 133.20	79%	\$ 85.05	\$ 93.85	10%	\$ 59.85	\$ 210.00	251%
Mar	\$ 94.77	\$ 115.30	22%	\$ 81.10	\$ 82.78	2%	\$ 125.24	\$ 215.88	72%
Apr	\$ 58.00	\$ 74.42	28%	\$ 66.69	\$ 73.18	10%	\$ 43.92	\$ 76.19	73%
May	\$ 68.08	\$ 60.55	-11%	\$ 68.10	\$ 71.62	5%	\$ 68.02	\$ 39.45	-42%
June	\$ 102.21	\$ 105.14	3%	\$ 91.65	\$ 89.09	-3%	\$ 120.47	\$ 129.77	8%
Total	\$ 90.69	\$ 105.74	17%	\$ 85.36	\$ 92.12	8%	\$ 101.25	\$ 132.19	31%



	Total A.D.R.			Lake Casinos A.D.R.			Other Lake Properties A.D.R.		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
July	85,904	102,105	19%	68,009	67,351	-1%	17,895	34,754	94%
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Mar	74,614	45,233	-39%	51,502	34,184	-34%	23,112	11,049	-52%
Apr	63,536	71,242	12%	39,280	41,969	7%	24,256	29,273	21%
May	58,992	55,463	-6%	40,895	36,373	-11%	18,097	19,090	5%
June	88,728	82,438	-7%	56,221	49,910	-11%	32,507	32,528	0%
Total	886,945	837,766	-6%	589,506	553,114	-6%	297,439	284,652	-4%

	Total A.D.R.			Lake Casinos A.D.R.			Other Lake Properties A.D.R.		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
July	\$ 138.46	\$ 134.31	-3%	\$ 111.02	\$ 119.76	8%	\$ 242.73	\$ 162.51	-33%
Aug	\$ 98.82	\$ 116.00	17%	\$ 92.89	\$ 103.46	11%	\$ 110.48	\$ 139.72	26%
Sept	\$ 101.41	\$ 123.13	21%	\$ 94.46	\$ 111.82	18%	\$ 112.22	\$ 138.59	23%
Oct	\$ 61.00	\$ 65.40	7%	\$ 65.41	\$ 64.94	-1%	\$ 52.12	\$ 66.31	27%
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Mar	\$ 94.77	\$ 115.30	22%	\$ 81.10	\$ 82.78	2%	\$ 125.24	\$ 215.88	72%
Apr	\$ 58.00	\$ 74.42	28%	\$ 66.69	\$ 73.18	10%	\$ 43.92	\$ 76.19	73%
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June	\$ 102.21	\$ 105.14	3%	\$ 91.65	\$ 89.09	-3%	\$ 120.47	\$ 129.77	8%
Total	\$ 90.69	\$ 105.74	17%	\$ 85.36	\$ 92.12	8%	\$ 101.25	\$ 132.19	31%

	Total Rooms Available			Casinos Rooms Available			Other Rooms Available		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
July	100,047	117,424	17%	72,726	72,726	0%	27,321	44,698	64%
Aug	117,574	117,260	-0%	72,726	72,726	0%	44,848	44,534	-0%
Sept	126,305	113,137	-10%	70,380	58,522	-17%	55,925	54,615	-2%
Oct	114,826	116,223	1%	72,288	72,726	0%	42,538	43,997	3%
Nov	111,229	113,884	2%	70,818	70,380	-0%	40,411	43,504	8%
Dec	127,430	106,099	-16%	72,726	72,726	0%	54,704	33,373	-39%
Jan	116,109	119,948	3%	72,726	72,726	0%	43,383	47,222	9%
Feb	123,132	110,009	-10%	65,688	65,688	0%	57,444	44,321	-23%
Mar	126,871	87,677	-31%	72,684	52,452	-28%	54,187	35,225	-35%
Apr	130,024	140,463	10%	69,529	74,484	7%	60,495	65,979	9%
May	113,400	110,875	-2%	71,362	68,622	-4%	42,038	42,253	0%
June	124,319	123,089	-1%	69,458	71,014	2%	54,861	52,075	-5%
Total	1,431,266	1,376,088	-4%	853,111	824,792	-3%	578,155	551,296	-4%



	Total Rooms Available			Casinos Rooms Available			Other Rooms Available		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
July	100,047	117,424	17%	72,726	72,726	0%	27,321	44,698	64%
Aug	117,574	117,260	-0%	72,726	72,726	0%	44,848	44,534	-0%
Sept	126,305	113,137	-10%	70,380	58,522	-17%	55,925	54,615	-2%
Oct	114,826	116,223	1%	72,288	72,726	0%	42,538	43,997	3%
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Dec	127,430	106,099	-16%	72,726	72,726	0%	54,704	33,373	-39%
Jan	116,109	119,948	3%	72,726	72,726	0%	43,383	47,222	9%
Feb	123,132	110,009	-10%	65,688	65,688	0%	57,444	44,321	-23%
Mar	126,871	87,677	-31%	72,684	52,452	-28%	54,187	35,225	-35%
Apr	130,024	140,463	10%	69,529	74,484	7%	60,495	65,979	9%
May	113,400	110,875	-2%	71,362	68,622	-4%	42,038	42,253	0%
June	124,319	123,089	-1%	69,458	71,014	2%	54,861	52,075	-5%
Total	1,431,266	1,376,088	-4%	853,111	824,792	-3%	578,155	551,296	-4%

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July	100,047	117,424	17%	72,726	72,726	0%	27,321	44,698	64%
Aug	117,574	117,260	-0%	72,726	72,726	0%	44,848	44,534	-0%
Sept	126,305	113,137	-10%	70,380	58,522	-17%	55,925	54,615	-2%
Oct	114,826	116,223	1%						