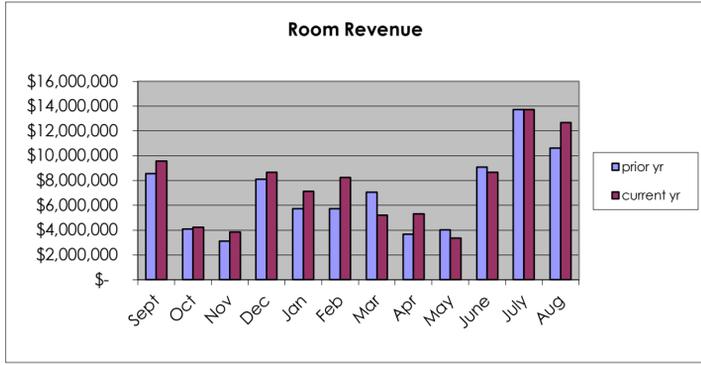


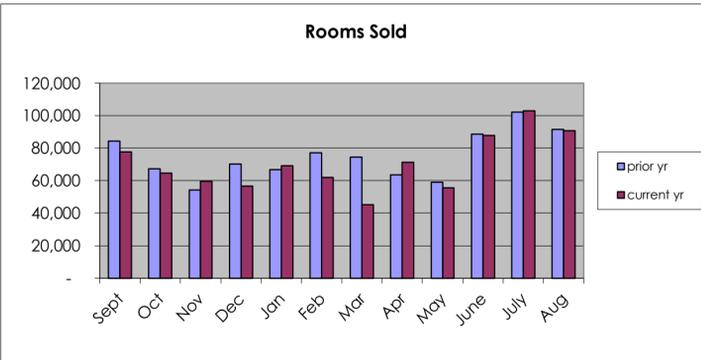
# Douglas County Lodging Tahoe Township Year-over-Year Comparison



	Total Room Revenue		
	prior yr	current yr	variance
Sept	\$ 8,560,919	\$ 9,568,934	12%
Oct	\$ 4,104,059	\$ 4,222,757	3%
Nov	\$ 3,103,519	\$ 3,856,242	24%
Dec	\$ 8,088,443	\$ 8,680,057	7%
Jan	\$ 5,745,639	\$ 7,130,548	24%
Feb	\$ 5,735,567	\$ 8,260,520	44%
Mar	\$ 7,071,415	\$ 5,215,162	-26%
Apr	\$ 3,685,013	\$ 5,301,570	44%
May	\$ 4,015,969	\$ 3,358,084	-16%
June	\$ 9,068,653	\$ 8,667,665	-4%
July	\$ 13,713,553	\$ 13,709,549	0%
Aug	\$ 10,609,086	\$ 12,682,307	20%
<b>Total</b>	<b>\$ 83,501,835</b>	<b>\$ 90,653,395</b>	<b>9%</b>

	Lake Casinos Room Revenue		
	prior yr	current yr	variance
Sept	\$ 4,856,152	\$ 5,019,208	3%
Oct	\$ 2,940,977	\$ 2,786,316	-5%
Nov	\$ 2,296,662	\$ 2,551,844	11%
Dec	\$ 4,788,545	\$ 5,220,693	9%
Jan	\$ 3,562,628	\$ 4,322,395	21%
Feb	\$ 3,755,163	\$ 3,848,469	2%
Mar	\$ 4,176,872	\$ 2,829,867	-32%
Apr	\$ 2,619,619	\$ 3,071,238	17%
May	\$ 2,785,097	\$ 2,604,926	-6%
June	\$ 5,152,484	\$ 4,446,470	-14%
July	\$ 8,065,845	\$ 7,774,546	-4%
Aug	\$ 6,188,214	\$ 7,248,466	17%
<b>Total</b>	<b>\$ 51,188,258</b>	<b>\$ 51,724,438</b>	<b>1%</b>

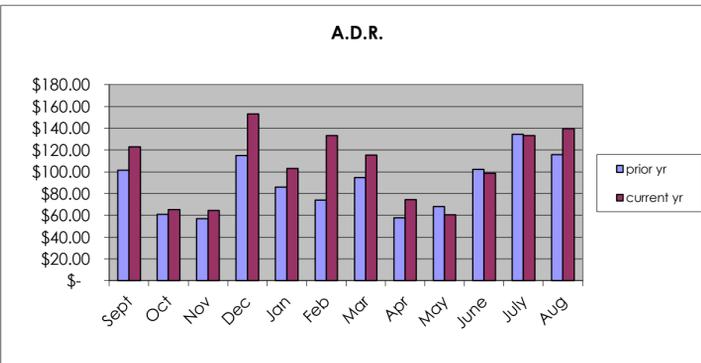
	Other Lake Properties Room Revenue		
	prior yr	current yr	variance
Sept	\$ 3,704,767	\$ 4,549,726	23%
Oct	\$ 1,163,082	\$ 1,436,441	24%
Nov	\$ 806,857	\$ 1,304,398	62%
Dec	\$ 3,299,898	\$ 3,459,364	5%
Jan	\$ 2,183,011	\$ 2,808,153	29%
Feb	\$ 1,980,404	\$ 4,412,051	123%
Mar	\$ 2,894,543	\$ 2,385,295	-18%
Apr	\$ 1,065,394	\$ 2,230,332	109%
May	\$ 1,230,872	\$ 753,158	59%
June	\$ 3,916,169	\$ 4,221,195	8%
July	\$ 5,647,708	\$ 5,935,003	5%
Aug	\$ 4,420,872	\$ 5,433,841	23%
<b>Total</b>	<b>\$ 32,313,577</b>	<b>\$ 38,928,957</b>	<b>20%</b>



	Total Rooms Sold		
	prior yr	current yr	variance
Sept	84,423	77,714	-8%
Oct	67,279	64,568	-4%
Nov	54,348	59,564	10%
Dec	70,294	56,684	-19%
Jan	66,816	69,283	4%
Feb	77,241	62,018	-20%
Mar	74,614	45,233	-39%
Apr	63,536	71,242	12%
May	58,992	55,463	-6%
June	88,728	87,855	-1%
July	102,105	102,903	1%
Aug	91,454	90,827	-1%
<b>Total</b>	<b>899,830</b>	<b>843,354</b>	<b>-6%</b>

	Lake Casinos Rooms Sold		
	prior yr	current yr	variance
Sept	51,411	44,886	-13%
Oct	44,963	42,906	-5%
Nov	37,329	40,365	8%
Dec	47,686	46,781	-2%
Jan	45,209	47,568	5%
Feb	44,154	41,008	-7%
Mar	51,502	34,184	-34%
Apr	39,280	41,969	7%
May	40,895	36,373	-11%
June	56,221	55,327	-2%
July	67,351	65,518	-3%
Aug	59,813	59,835	0%
<b>Total</b>	<b>585,814</b>	<b>556,720</b>	<b>-5%</b>

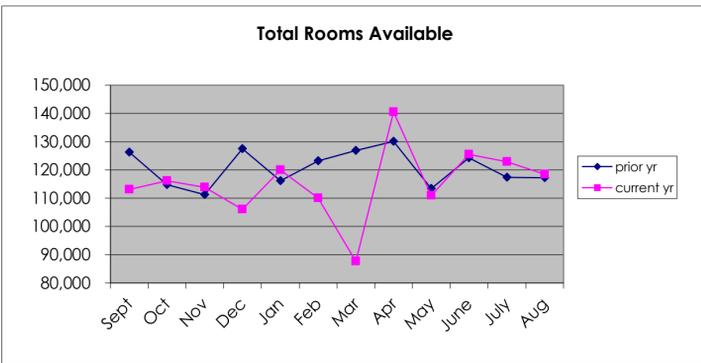
	Other Lake Properties Rooms Sold		
	prior yr	current yr	variance
Sept	33,012	32,828	-1%
Oct	22,316	21,662	-3%
Nov	17,019	19,199	13%
Dec	22,608	9,903	-56%
Jan	21,607	21,715	0%
Feb	33,087	21,010	-37%
Mar	23,112	11,049	-52%
Apr	24,256	29,273	21%
May	18,097	19,090	5%
June	32,507	32,528	0%
July	34,754	37,385	8%
Aug	31,641	30,992	-2%
<b>Total</b>	<b>314,016</b>	<b>286,634</b>	<b>-9%</b>



	Total A.D.R.		
	prior yr	current yr	variance
Sept	\$ 101.41	\$ 123.13	21%
Oct	\$ 61.00	\$ 65.40	7%
Nov	\$ 57.10	\$ 64.74	13%
Dec	\$ 115.07	\$ 153.13	33%
Jan	\$ 85.99	\$ 102.92	20%
Feb	\$ 74.26	\$ 133.20	79%
Mar	\$ 94.77	\$ 115.30	22%
Apr	\$ 58.00	\$ 74.42	28%
May	\$ 68.08	\$ 60.55	-11%
June	\$ 102.21	\$ 98.66	-3%
July	\$ 134.31	\$ 133.23	-1%
Aug	\$ 116.00	\$ 139.63	20%
<b>Total</b>	<b>\$ 92.80</b>	<b>\$ 107.49</b>	<b>16%</b>

	Lake Casinos A.D.R.		
	prior yr	current yr	variance
Sept	\$ 94.46	\$ 111.82	18%
Oct	\$ 65.41	\$ 64.94	-1%
Nov	\$ 61.52	\$ 63.22	3%
Dec	\$ 100.42	\$ 111.60	11%
Jan	\$ 78.80	\$ 90.87	15%
Feb	\$ 85.05	\$ 93.85	10%
Mar	\$ 81.10	\$ 82.78	2%
Apr	\$ 66.69	\$ 73.18	10%
May	\$ 68.10	\$ 71.62	5%
June	\$ 91.65	\$ 80.37	-12%
July	\$ 119.76	\$ 118.66	-1%
Aug	\$ 103.46	\$ 121.14	17%
<b>Total</b>	<b>\$ 87.38</b>	<b>\$ 92.91</b>	<b>6%</b>

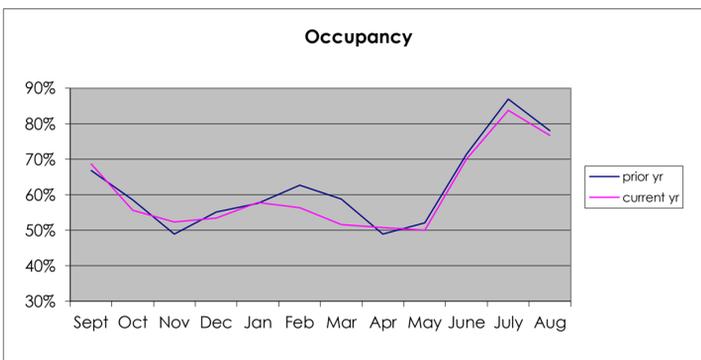
	Other Lake Properties A.D.R.		
	prior yr	current yr	variance
Sept	\$ 112.22	\$ 138.59	23%
Oct	\$ 52.12	\$ 66.31	27%
Nov	\$ 47.41	\$ 67.94	43%
Dec	\$ 145.96	\$ 349.32	139%
Jan	\$ 101.03	\$ 129.32	28%
Feb	\$ 59.85	\$ 210.00	251%
Mar	\$ 125.24	\$ 215.88	72%
Apr	\$ 43.92	\$ 76.19	73%
May	\$ 68.02	\$ 39.45	-42%
June	\$ 120.47	\$ 129.77	8%
July	\$ 162.51	\$ 158.75	-2%
Aug	\$ 139.72	\$ 175.33	25%
<b>Total</b>	<b>\$ 102.90</b>	<b>\$ 135.81</b>	<b>32%</b>



	Total Rooms Available	
	prior yr	current yr
Sept	126,305	113,137
Oct	114,826	116,223
Nov	111,229	113,884
Dec	127,430	106,099
Jan	116,109	119,948
Feb	123,132	110,009
Mar	126,871	87,677
Apr	130,024	140,463
May	113,400	110,875
June	124,319	125,521
July	117,424	122,893
Aug	117,260	118,479
<b>Total</b>	<b>1,448,329</b>	<b>1,385,208</b>

	Casinos Rooms Available	
	prior yr	current yr
Sept	70,380	58,522
Oct	72,288	72,726
Nov	70,818	70,380
Dec	72,726	72,726
Jan	72,726	72,726
Feb	65,688	65,688
Mar	72,684	52,452
Apr	69,529	74,484
May	71,362	68,622
June	69,458	71,014
July	72,726	72,035
Aug	72,726	69,273
<b>Total</b>	<b>853,111</b>	<b>820,648</b>

	Other Rooms Available	
	prior yr	current yr
Sept	55,925	54,615
Oct	42,538	43,497
Nov	40,411	43,504
Dec	54,704	33,373
Jan	43,383	47,222
Feb	57,444	44,321
Mar	54,187	35,225
Apr	60,495	65,979
May	42,038	42,253
June	54,861	54,507
July	44,698	50,858
Aug	44,534	49,206
<b>Total</b>	<b>595,218</b>	<b>564,560</b>



	Total Occupancy Rate		
	prior yr	current yr	variance
Sept	67%	69%	3%
Oct	59%	56%	-5%
Nov	49%	52%	7%
Dec	55%	53%	-3%
Jan	58%	58%	0%
Feb	63%	56%	-10%
Mar	59%	52%	-12%
Apr	49%	51%	4%
May	52%	50%	-4%
June	71%	70%	-2%
July	87%	84%	-4%
Aug	78%	77%	-2%
<b>Total</b>	<b>62%</b>	<b>61%</b>	<b>-2%</b>

	Lake Casinos Occupancy Rate		
	prior yr	current yr	variance
Sept	73%	77%	5%
Oct	62%	59%	-5%
Nov	53%	57%	9%
Dec	66%	64%	-2%
Jan	62%	65%	5%
Feb	67%	62%	-7%
Mar	71%	65%	-8%
Apr	56%	56%	0%
May	57%	53%	-8%
June	81%	78%	-4%
July	93%	91%	-2%
Aug	82%	86%	5%
<b>Total</b>	<b>69%</b>	<b>68%</b>	<b>-1%</b>

	Other Lake Properties Occupancy Rate		
	prior yr	current yr	variance
Sept	59%	60%	2%
Oct	52%	50%	-5%
Nov	42%	44%	5%
Dec	41%	30%	-28%
Jan	50%	46%	-8%
Feb	58%	47%	-18%
Mar	43%	31%	-26%
Apr	40%	44%	11%
May	43%	45%	5%
June	59%	60%	1%
July	78%	74%	-5%
Aug	71%	63%	-11%
<b>Total</b>	<b>53%</b>	<b>51%</b>	<b>-4%</b>