

## Lake Tahoe South Shore Rooms Rented

ROOMS RENTED - CALIFORNIA	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016 -17	2017-18	2018-19	% Change	Rm Nts.(+/-)
October	28,602	30,421	30,183	33,894	43,162	51,945	52,485	50,057	51,115	2.1%	1,058
November	21,622	21,282	23,347	22,228	28,676	56,669	35,490	35,157	43,850	19.8%	8,693
December	44,643	38,079	46,442	41,156	48,200	56,669	55,715	49,640	57,807	14.1%	8,167
January	44,122	28,979	46,215	32,355	45,142	57,800	57,917	50,056	60,319	17.0%	10,263
February	46,656	38,920	45,308	40,951	38,962	56,716	51,771	61,383	51,675	-18.8%	(9,708)
March	37,515	40,149	40,558	40,994	36,820	51,247	55,719	61,383	57,424	-6.9%	(3,959)
April	28,981	30,029	25,430	31,015	31,934	37,868	47,012	41,315	47,020	12.1%	5,705
May	25,006	29,731	33,031	37,413	42,741	41,535	43,964	45,832	41,658	-10.0%	(4,174)
June	38,882	47,736	50,836	54,548	59,041	63,855	66,485	69,390	67,046	-3.5%	(2,344)
July	67,477	64,847	70,868	76,667	56,641	84,039	87,416	89,070	85,023	1.9%	1,654
August	65,884	58,558	63,567	69,787	54,250	76,476	74,401	78,397		5.1%	3,996
September	52,075	51,018	49,721	49,168	30,352	65,463	67,608	71,955		6.0%	4,347

CA YTD Total	501,465	479,749	525,506	530,176	515,921	700,282	695,983	703,635	562,937		
Variance/Previous FY	5%	-4%	10%	1%	-3%	36%	-1%	1%	-20%		

CA YTD Average	41,789	39,979	43,792	44,181	42,993	58,357	57,999	58,636	56,294		
Variance/Previous FY	5%	-4%	10%	1%	-3%	36%	-1%	1%	-4%		

ROOMS RENTED - TAHOE TOWNSHIP, DOUGLAS COUNTY, NEVADA	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016 - 17	2017-18	2018-19	% Change	Rm Nts. (+/-)
October	44,670	44,402	41,103	45,252	42,158	46,704	38,675	44,963	42,906	-4.8%	(2,057)
November	36,160	35,922	37,577	38,555	36,307	37,715	33,286	37,329	40,365	7.5%	3,036
December	48,459	47,157	52,656	48,773	42,557	51,773	46,027	47,686	46,781	-1.9%	(905)
January	51,227	41,778	50,533	44,450	41,581	51,338	40,460	45,209	47,568	5.0%	2,359
February	48,408	45,759	47,821	44,749	39,355	50,248	45,341	44,154	41,008	-7.7%	(3,146)
March	48,677	49,633	50,823	51,393	42,758	54,064	48,776	51,502	34,184	-50.7%	(17,318)
April	42,696	48,682	36,208	37,648	33,973	40,109	42,056	39,280	41,969	6.4%	2,689
May	38,648	40,092	41,330	41,116	40,359	40,839	39,748	40,895	36,373	-12.4%	(4,522)
June	49,032	57,025	59,080	53,499	55,671	51,219	54,690	56,221	49,910	-12.6%	(6,311)
July	71,956	70,144	68,799	63,906	69,480	64,563	68,009	67,351	65,518	-2.8%	(1,833)
August	66,294	67,804	67,944	63,562	65,306	60,191	62,847	59,813	59,835	-5.1%	(3,034)
September	61,054	59,460	58,223	52,689	38,064	51,836	51,411	44,886		-14.5%	(6,525)

NV YTD Total	607,281	607,858	612,097	585,592	547,569	600,599	571,326	579,289	506,417		
Variance/Previous FY	-2%	0%	1%	-4%	-6%	10%	-5%	1%	-13%		

NV YTD Average	50,607	50,655	51,008	48,799	45,631	50,050	47,611	48,274	46,038		
Variance/Previous FY	-2%	0%	1%	-4%	-6%	10%	-5%	1%	-5%		

\*Note: As of July 1, 2001 this Rooms Rented report reflects all Nevada Lake occupancy.