

City of South Lake Tahoe Lodging Reporting

Motels * no exclusions *

Period	Daily Inv	Monthly Inv	Room Nights	Occupancy	Gross Receipts	ADR	RevPar
March 2020	5,877	182,187	25,684	14%	\$ 3,725,106	\$ 145.04	\$ 20.45
February 2020	5,489	170,172	53,535	31%	\$ 9,259,957	\$ 172.97	\$ 54.42
January 2020	5,968	185,008	57,754	31%	\$ 9,658,081	\$ 167.23	\$ 52.20
December 2019	5,884	182,404	52,338	29%	\$ 10,888,603	\$ 208.04	\$ 59.69
November 2019	5,638	174,780	36,938	21%	\$ 4,852,218	\$ 131.36	\$ 27.76
October 2019	5,850	181,350	50,619	28%	\$ 6,251,703	\$ 123.51	\$ 34.47
September 2019	5,664	175,590	69,244	39%	\$ 10,612,915	\$ 153.27	\$ 60.44
August 2019	5,838	180,978	82,754	46%	\$ 15,228,520	\$ 184.02	\$ 84.15
July 2019	5,820	180,420	85,023	47%	\$ 16,842,188	\$ 198.09	\$ 93.35
June 2019	5,619	174,180	67,046	38%	\$ 10,467,420	\$ 156.12	\$ 60.10
May 2019	5,745	178,095	41,658	23%	\$ 5,588,300	\$ 134.15	\$ 31.38
April 2019	5,560	172,350	47,020	27%	\$ 5,996,092	\$ 127.52	\$ 34.79
March 2019	5,758	178,498	57,424	32%	\$ 8,759,607	\$ 152.54	\$ 49.07
February 2019	5,189	160,860	51,675	32%	\$ 8,836,360	\$ 171.00	\$ 54.93
January 2019	6,006	186,186	60,319	32%	\$ 9,747,525	\$ 161.60	\$ 52.35
December 2018	5,743	178,033	57,807	32%	\$ 11,391,896	\$ 197.07	\$ 63.99
November 2018	5,616	174,090	43,850	25%	\$ 5,481,123	\$ 125.00	\$ 31.48
October 2018	5,743	178,033	51,115	29%	\$ 6,304,817	\$ 123.35	\$ 35.41
September 2018	5,558	172,290	71,955	42%	\$ 10,488,020	\$ 145.76	\$ 60.87
August 2018	5,743	178,033	78,397	44%	\$ 14,175,443	\$ 180.82	\$ 79.62
July 2018	5,782	179,242	89,070	50%	\$ 17,405,786	\$ 195.42	\$ 97.11
June 2018	5,543	171,840	69,390	40%	\$ 10,815,649	\$ 155.87	\$ 62.94
May 2018	5,786	179,366	45,832	26%	\$ 5,824,505	\$ 127.08	\$ 32.47
April 2018	5,563	172,440	41,315	24%	\$ 4,990,937	\$ 120.80	\$ 28.94
Mar 2018	5,588	173,228	59,754	34%	\$ 8,241,076	\$ 137.92	\$ 47.57
Feb 2018	5,129	158,984	51,621	32%	\$ 8,189,865	\$ 158.65	\$ 51.51
Jan 2018	5,703	176,793	50,056	28%	\$ 7,660,023	\$ 153.03	\$ 43.33
December 2017	5,703	176,793	49,640	28%	\$ 9,746,650	\$ 196.35	\$ 55.13
November 2017	5,541	171,780	35,157	20%	\$ 4,221,880	\$ 120.09	\$ 24.58
October 2017	5,726	177,506	50,057	28%	\$ 5,745,941	\$ 114.79	\$ 32.37
September 2017	5,548	171,990	67,608	39%	\$ 9,912,532	\$ 146.62	\$ 57.63
August 2017	5,739	177,909	74,401	42%	\$ 12,345,142	\$ 165.93	\$ 69.39
July 2017	5,727	177,537	87,416	49%	\$ 16,252,648	\$ 185.92	\$ 91.55
June 2017	5,554	172,170	66,485	39%	\$ 9,547,190	\$ 143.60	\$ 55.45
May 2017	5,989	185,659	43,964	24%	\$ 5,344,407	\$ 121.56	\$ 28.79
April 2017	5,755	178,410	47,012	26%	\$ 5,657,867	\$ 120.35	\$ 31.71
March 2017	5,940	184,140	55,719	30%	\$ 7,738,461	\$ 138.88	\$ 42.02
Feb 2017	5,267	163,268	51,771	32%	\$ 8,454,266	\$ 163.30	\$ 51.78

5/28/2020