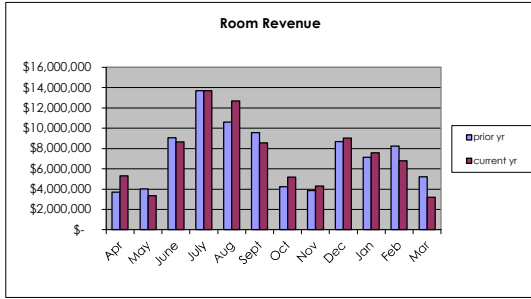
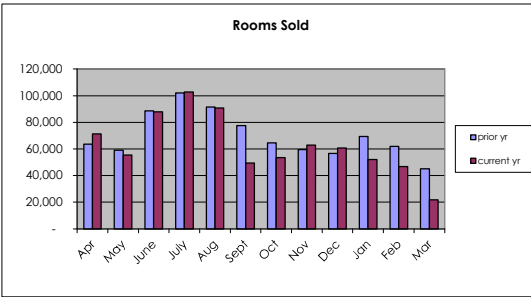


Douglas County Lodging Tahoe Township Year-over-Year Comparison

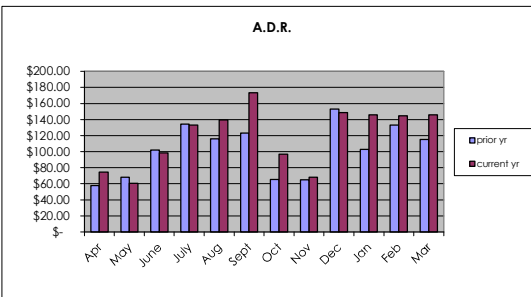
Still updated on the Douglas County website only as of March 2020



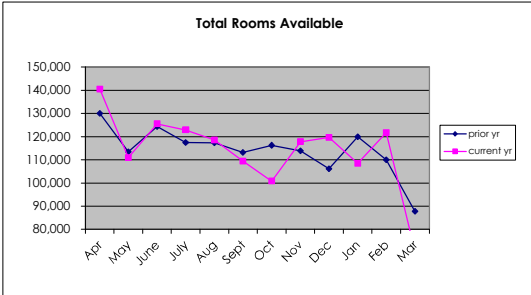
	Total Room Revenue			Lake Casinos Room Revenue			Other Lake Properties Room Revenue		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
Apr	\$ 3,685,013	\$ 5,301,570	44%	\$ 2,619,619	\$ 3,071,238	17%	\$ 1,065,394	\$ 2,230,332	109%
May	\$ 4,015,969	\$ 3,358,084	-16%	\$ 2,785,097	\$ 2,604,926	-6%	\$ 1,230,872	\$ 753,158	-39%
June	\$ 9,068,653	\$ 8,667,665	-4%	\$ 5,152,484	\$ 4,446,470	-14%	\$ 3,916,169	\$ 4,221,195	8%
July	\$ 13,713,553	\$ 13,709,549	0%	\$ 8,065,845	\$ 7,774,546	-4%	\$ 5,647,708	\$ 5,935,003	5%
Aug	\$ 10,609,086	\$ 12,682,307	20%	\$ 6,188,214	\$ 7,248,466	17%	\$ 4,420,872	\$ 5,433,841	23%
Sept	\$ 9,568,934	\$ 8,565,156	-10%	\$ 5,019,208	\$ 4,933,114	-2%	\$ 4,549,726	\$ 3,632,042	-20%
Oct	\$ 4,222,757	\$ 5,182,046	23%	\$ 2,786,316	\$ 3,241,731	16%	\$ 1,436,441	\$ 1,940,315	35%
Nov	\$ 3,856,242	\$ 4,302,260	12%	\$ 2,551,844	\$ 2,706,947	6%	\$ 1,304,398	\$ 1,595,313	22%
Dec	\$ 8,680,057	\$ 9,020,906	4%	\$ 5,220,693	\$ 5,017,490	-4%	\$ 3,459,364	\$ 4,003,416	59%
Jan	\$ 7,130,548	\$ 7,578,691	6%	\$ 4,322,395	\$ 4,120,991	-5%	\$ 2,808,153	\$ 3,457,700	23%
Feb	\$ 8,260,520	\$ 6,791,913	-18%	\$ 3,848,469	\$ 4,043,401	5%	\$ 4,412,051	\$ 2,748,512	-38%
Mar	\$ 5,215,162	\$ 3,185,799	-39%	\$ 2,829,867	\$ 1,453,510	-49%	\$ 2,385,295	\$ 1,732,289	-27%
Total	\$ 88,026,494	\$ 88,345,746	0%	\$ 51,390,051	\$ 50,662,830	-1%	\$ 36,636,443	\$ 37,683,116	3%



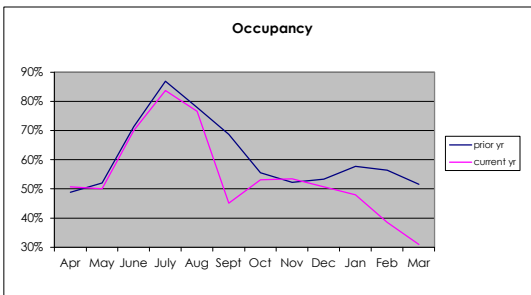
	Total Rooms Sold			Lake Casinos Rooms Sold			Other Lake Properties Rooms Sold		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
Apr	63,536	71,242	12%	39,280	41,969	7%	24,256	29,273	21%
May	58,992	55,463	-6%	40,895	36,373	-11%	18,097	19,090	5%
June	88,728	87,855	-1%	56,221	55,327	-2%	32,507	32,528	0%
July	102,105	102,903	1%	67,351	65,518	-3%	34,754	37,385	8%
Aug	91,454	90,827	-1%	59,813	59,835	0%	31,641	30,992	-2%
Sept	77,714	49,437	-36%	44,886	31,355	-30%	32,828	18,082	-45%
Oct	64,568	53,589	-17%	42,906	43,357	1%	21,662	10,232	-53%
Nov	59,564	63,049	6%	40,365	37,225	-8%	19,199	25,824	35%
Dec	56,684	60,665	7%	46,781	43,628	-7%	9,903	17,037	72%
Jan	69,283	52,023	-25%	47,568	46,342	-3%	21,715	5,681	-74%
Feb	62,018	46,934	-24%	41,008	41,001	0%	21,010	5,933	-72%
Mar	45,233	21,832	-52%	34,184	19,147	-44%	11,049	2,685	-76%
Total	839,879	755,819	-10%	561,258	521,077	-7%	278,621	234,742	-16%



	Total A.D.R.			Lake Casinos A.D.R.			Other Lake Properties A.D.R.		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
Apr	\$ 58.00	\$ 74.42	28%	\$ 66.69	\$ 73.18	10%	\$ 43.92	\$ 76.19	73%
May	\$ 68.00	\$ 60.55	-11%	\$ 68.10	\$ 71.62	5%	\$ 68.02	\$ 39.45	-42%
June	\$ 102.21	\$ 98.66	-3%	\$ 91.65	\$ 80.37	-12%	\$ 120.47	\$ 129.77	8%
July	\$ 134.31	\$ 133.23	-1%	\$ 119.76	\$ 118.66	-1%	\$ 162.51	\$ 158.75	-2%
Aug	\$ 116.00	\$ 139.63	20%	\$ 103.46	\$ 121.14	17%	\$ 139.72	\$ 175.33	25%
Sept	\$ 123.13	\$ 173.25	41%	\$ 111.82	\$ 157.33	41%	\$ 138.59	\$ 200.87	45%
Oct	\$ 65.40	\$ 96.70	48%	\$ 64.94	\$ 74.77	15%	\$ 66.31	\$ 189.63	186%
Nov	\$ 64.74	\$ 68.24	5%	\$ 63.22	\$ 72.72	15%	\$ 67.94	\$ 61.78	-9%
Dec	\$ 153.13	\$ 148.70	-3%	\$ 111.60	\$ 115.01	3%	\$ 349.32	\$ 234.98	-33%
Jan	\$ 102.92	\$ 145.68	42%	\$ 90.87	\$ 88.93	-2%	\$ 210.00	\$ 608.64	371%
Feb	\$ 133.20	\$ 144.71	9%	\$ 93.85	\$ 98.62	5%	\$ 210.00	\$ 463.26	121%
Mar	\$ 115.30	\$ 145.92	27%	\$ 82.78	\$ 75.91	-8%	\$ 215.88	\$ 645.17	199%
Total	\$ 104.81	\$ 116.89	12%	\$ 91.56	\$ 97.23	6%	\$ 131.49	\$ 160.53	22%



	Total Rooms Available		Casinos Rooms Available		Other Rooms Available	
	prior yr	current yr	prior yr	current yr	prior yr	current yr
Apr	130,024	140,463	69,529	74,484	60,495	65,979
May	113,400	110,875	71,362	68,622	42,038	42,253
June	124,319	125,521	69,458	71,014	54,861	54,507
July	117,424	122,893	72,726	72,035	44,698	50,858
Aug	117,260	118,479	72,726	69,273	44,534	49,206
Sept	113,137	109,439	58,522	69,695	54,615	39,744
Oct	116,223	100,810	72,726	71,455	43,497	29,355
Nov	113,884	117,782	70,380	68,707	43,504	49,075
Dec	106,099	119,664	72,726	71,700	33,373	47,964
Jan	119,948	108,422	72,726	71,142	47,222	37,280
Feb	110,009	121,694	65,688	90,075	44,321	31,619
Mar	87,677	70,431	52,452	49,471	35,225	20,960
Total	1,369,404	1,366,473	821,021	847,673	548,383	518,800



	Total Occupancy Rate			Lake Casinos Occupancy Rate			Other Lake Properties Occupancy Rate		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
Apr	49%	51%	4%	56%	56%	0%	40%	44%	11%
May	52%	50%	-4%	57%	53%	-8%	43%	45%	5%
June	71%	70%	-2%	81%	78%	-4%	59%	60%	1%
July	87%	84%	-4%	93%	91%	-2%	78%	74%	-5%
Aug	78%	77%	-2%	82%	86%	5%	71%	63%	-11%
Sept	69%	45%	-34%	77%	45%	-41%	60%	45%	-24%
Oct	56%	53%	-4%	59%	61%	3%	50%	35%	-30%
Nov	52%	54%	2%	57%	54%	-6%	44%	53%	19%
Dec	53%	51%	-5%	64%	61%	-5%	30%	36%	20%
Jan	58%	48%	-17%	65%	65%	0%	46%	15%	-67%
Feb	56%	39%	-32%	62%	46%	-27%	47%	19%	-60%
Mar	52%	31%	-40%	65%	39%	-41%	31%	13%	-59%
Total	61%	55%	-10%	68%	61%	-10%	51%	45%	-11%