

Lake Tahoe South Shore Rooms Rented

ROOMS RENTED - CALIFORNIA	2012-13	2013-14	2014-15	2015-16	2016 -17	2017-18	2018-19	2019-20	2020-2021	% Change	Rm Nts.(+/-)
October	30,183	33,894	43,162	51,945	52,485	50,057	51,115	50,619	56,518	10.4%	5,899
November	23,347	22,228	28,676	56,669	35,490	35,157	43,850	36,938	38,692	4.5%	1,754
December	46,442	41,156	48,200	56,669	55,715	49,640	57,807	52,338	27,451	-90.7%	(24,887)
January	46,215	32,355	45,142	57,800	57,917	50,056	60,319	57,754	45,181	-27.8%	(12,573)
February	45,308	40,951	38,962	56,716	51,771	61,383	51,675	53,535	60,917	12.1%	7,382
March	40,558	40,994	36,820	51,247	55,719	61,383	57,424	25,684	52,912	51.5%	27,228
April	25,430	31,015	31,934	37,868	47,012	41,315	47,020	1,738		-2605.4%	(45,282)
May	33,031	37,413	42,741	41,535	43,964	45,832	41,658	3,571		-1066.6%	(38,087)
June	50,836	54,548	59,041	63,855	66,485	69,390	67,046	36,328		-84.6%	(30,718)
July	70,868	76,667	56,641	84,039	87,416	89,070	85,023	69,277		-22.7%	(15,746)
August	63,567	69,787	54,250	76,476	74,401	78,397	82,754	71,988		-15.0%	(10,766)
September	49,721	49,168	30,352	65,463	67,608	71,955	69,244	55,306		-25.2%	(13,938)

CA YTD Total	525,506	530,176	515,921	700,282	695,983	703,635	714,935	515,076	281,671		
Variance/Previous FY	10%	1%	-3%	36%	-1%	1%	2%	-28%	-45%		

CA YTD Average	43,792	44,181	42,993	58,357	57,999	58,636	59,578	42,923	46,945		
Variance/Previous FY	10%	1%	-3%	36%	-1%	1%	2%	-28%	9%		

ROOMS RENTED - TAHOE TOWNSHIP, DOUGLAS COUNTY, NEVADA

(Current to Prior Year)

ALL LAKE PROPERTIES	2012-13	2013-14	2014-15	2015-16	2016 - 17	2017-18	2018-19	2019-20	2020-2021	% Change	Rm Nts.(+/-)
October	41,103	45,252	42,161	46,704	43,492	67,279	64,568	53,589	45,121	-18.8%	(8,468)
November	37,577	38,555	36,311	37,715	37,714	54,348	59,564	63,049	44,179	-42.7%	(18,870)
December	52,656	48,773	42,557	51,776	54,220	70,294	56,684	60,645	34,911	-73.7%	(25,734)
January	50,533	44,450	41,581	51,347	53,917	66,816	69,283	54,871	41,312	-32.8%	(13,559)
February	47,821	44,749	39,355	50,258	50,892	77,241	62,018	46,934	44,162	-6.3%	(2,772)
March	50,823	51,415	42,758	64,069	56,874	74,614	45,233	21,832	44,006	50.4%	22,174
April	36,208	37,648	33,973	40,110	47,086	63,536	71,242	705	45,628	98.5%	44,923
May	41,330	41,116	40,359	40,844	45,315	58,992	55,463	1,174		-4624.3%	(54,289)
June	59,080	53,499	55,671	61,233	65,735	88,728	87,855	4,549		-1831.3%	(83,306)
July	68,799	63,913	69,083	78,162	85,904	102,105	102,903	36,353		-183.1%	(66,550)
August	67,944	63,562	65,386	71,184	94,770	91,454	90,827	46,839		-93.9%	(43,988)
September	58,223	52,789	59,958	63,994	84,423	77,714	49,437	56,727		12.9%	7,290

NV YTD Total	612,097	585,721	569,153	657,396	720,342	893,121	571,910	447,267	299,319		
Variance/Previous FY	1%	-4%	-3%	16%	10%	24%	-7%	-22%	-33%		

NV YTD Average	51,008	48,810	47,429	54,783	60,029	74,427	67,923	37,272	42,760		
Variance/Previous FY	1%	-4%	-3%	16%	10%	24%	-9%	-45%	15%		