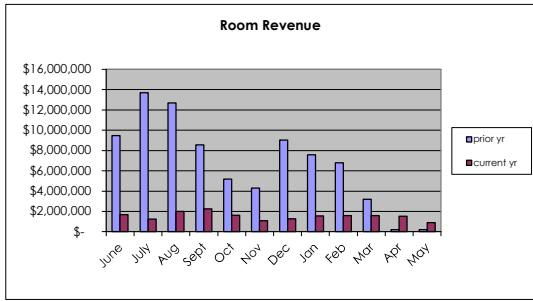
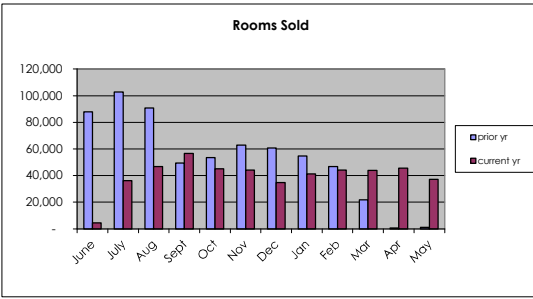


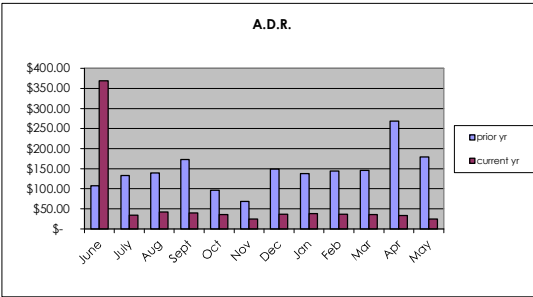
# Douglas County Lodging Tahoe Township Year-over-Year Comparison



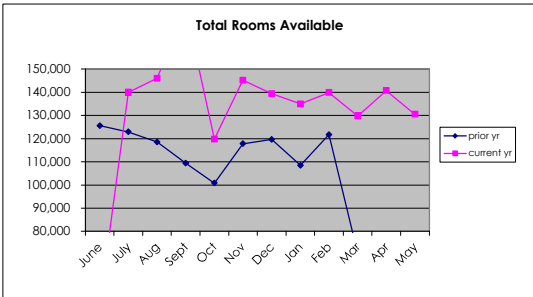
	Total Room Revenue			Lake Casinos Room Revenue			Other Lake Properties Room Revenue		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
June	\$ 9,463,083	\$ 1,679,061	-82%	\$ 5,241,888	\$ -	-100%	\$ 4,221,195	\$ 1,679,061	-60%
July	\$ 13,709,549	\$ 1,234,371	-91%	\$ 7,774,546	\$ -	-100%	\$ 5,935,003	\$ 1,234,371	-79%
Aug	\$ 12,682,307	\$ 1,990,113	-84%	\$ 7,248,466	\$ 895,504	-88%	\$ 5,433,841	\$ 1,094,609	-80%
Sept	\$ 8,565,156	\$ 2,261,948	-74%	\$ 4,933,114	\$ 990,444	-80%	\$ 3,632,042	\$ 1,271,504	-65%
Oct	\$ 5,182,046	\$ 1,627,895	-69%	\$ 3,241,731	\$ 734,308	-77%	\$ 1,940,315	\$ 893,587	-54%
Nov	\$ 4,302,260	\$ 1,073,118	-75%	\$ 2,706,947	\$ 629,069	-77%	\$ 1,595,313	\$ 444,049	-72%
Dec	\$ 9,020,906	\$ 1,280,948	-86%	\$ 5,017,490	\$ 423,383	-92%	\$ 4,003,416	\$ 857,565	-79%
Jan	\$ 7,578,691	\$ 1,575,073	-79%	\$ 4,120,991	\$ 722,768	-82%	\$ 3,457,700	\$ 852,305	-75%
Feb	\$ 6,791,913	\$ 1,602,915	-76%	\$ 4,043,401	\$ 758,389	-81%	\$ 2,748,512	\$ 844,526	59%
Mar	\$ 3,185,799	\$ 1,590,807	-50%	\$ 1,453,510	\$ 786,893	-46%	\$ 1,732,289	\$ 803,914	-54%
Apr	\$ 189,455	\$ 1,534,912	710%	\$ -	\$ 694,790	#DIV/0!	\$ 189,455	\$ 840,122	343%
May	\$ 210,781	\$ 909,097	331%	\$ -	\$ 442,151	#DIV/0!	\$ 210,781	\$ 466,946	122%
<b>Total</b>	<b>\$ 80,881,946</b>	<b>\$ 18,360,258</b>	<b>-77%</b>	<b>\$ 45,782,084</b>	<b>\$ 7,077,699</b>	<b>-85%</b>	<b>\$ 35,099,862</b>	<b>\$ 11,282,559</b>	<b>-68%</b>



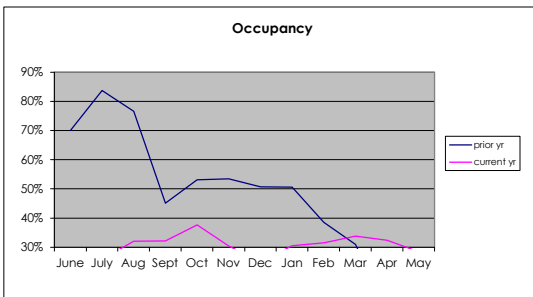
	Total Rooms Sold			Lake Casinos Rooms Sold			Other Lake Properties Rooms Sold		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
June	87,855	4,549	-95%	55,327	-	-100%	32,528	4,549	-86%
July	102,903	36,353	-65%	65,518	-	-100%	37,385	36,353	-3%
Aug	90,827	46,839	-48%	59,835	28,541	-52%	30,992	18,298	-41%
Sept	49,437	56,727	15%	31,355	32,747	4%	18,082	23,980	33%
Oct	53,589	45,121	-16%	43,357	26,125	-40%	10,232	18,996	86%
Nov	63,049	44,179	-30%	37,225	25,676	-31%	25,824	18,503	-28%
Dec	60,665	34,911	-42%	43,628	18,833	-57%	17,037	16,078	-6%
Jan	54,871	41,312	-25%	46,342	25,721	-44%	8,529	15,591	83%
Feb	46,934	44,162	-6%	41,001	28,432	-31%	5,933	15,730	165%
Mar	21,832	44,006	102%	19,147	26,857	40%	2,685	17,149	539%
Apr	705	45,628	6372%	-	27,294	#DIV/0!	705	18,334	2501%
May	1,174	37,240	3072%	-	25,471	#DIV/0!	1,174	11,769	902%
<b>Total</b>	<b>633,841</b>	<b>481,027</b>	<b>-24%</b>	<b>442,735</b>	<b>265,697</b>	<b>-40%</b>	<b>191,106</b>	<b>215,330</b>	<b>13%</b>



	Total A.D.R.			Lake Casinos A.D.R.			Other Lake Properties A.D.R.		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
June	\$ 107.71	\$ 369.11	243%	\$ 94.74	#DIV/0!	#DIV/0!	\$ 129.77	\$ 369.11	184%
July	\$ 133.23	\$ 33.96	-75%	\$ 118.66	#DIV/0!	#DIV/0!	\$ 158.75	\$ 33.96	-79%
Aug	\$ 139.63	\$ 42.49	-70%	\$ 121.14	\$ 31.38	-74%	\$ 175.33	\$ 59.82	-66%
Sept	\$ 173.25	\$ 39.87	-77%	\$ 157.33	\$ 30.25	-81%	\$ 200.87	\$ 53.02	-74%
Oct	\$ 96.70	\$ 36.08	-63%	\$ 74.77	\$ 28.11	-62%	\$ 189.63	\$ 47.04	-75%
Nov	\$ 68.24	\$ 24.29	-64%	\$ 72.72	\$ 24.50	-66%	\$ 61.78	\$ 24.00	-61%
Dec	\$ 148.70	\$ 36.69	-75%	\$ 115.01	\$ 22.48	-80%	\$ 234.98	\$ 53.34	-77%
Jan	\$ 138.12	\$ 38.13	-72%	\$ 88.93	\$ 28.10	-68%	\$ 405.41	\$ 54.67	-87%
Feb	\$ 144.71	\$ 36.30	-75%	\$ 98.62	\$ 26.67	-73%	\$ 463.26	\$ 53.69	-88%
Mar	\$ 145.92	\$ 36.15	-75%	\$ 75.91	\$ 29.30	-61%	\$ 645.17	\$ 46.88	-93%
Apr	\$ 268.73	\$ 33.64	-87%	#DIV/0!	\$ 25.46	#DIV/0!	\$ 268.73	\$ 45.82	-83%
May	\$ 179.54	\$ 24.41	-86%	#DIV/0!	\$ 17.36	#DIV/0!	\$ 179.54	\$ 39.68	-78%
<b>Total</b>	<b>\$ 127.61</b>	<b>\$ 38.17</b>	<b>-70%</b>	<b>\$ 103.41</b>	<b>\$ 26.64</b>	<b>-74%</b>	<b>\$ 183.67</b>	<b>\$ 52.40</b>	<b>-71%</b>



	Total Rooms Available		Casinos Rooms Available		Other Rooms Available	
	prior yr	current yr	prior yr	current yr	prior yr	current yr
June	125,521	48,347	71,014	-	54,507	48,347
July	122,893	139,995	72,035	-	50,858	139,995
Aug	118,479	146,033	69,273	57,044	49,206	88,989
Sept	109,439	176,450	69,695	60,831	39,744	115,619
Oct	100,810	119,730	71,455	63,514	29,355	56,216
Nov	117,782	145,125	68,707	68,075	49,075	77,050
Dec	119,664	139,374	71,700	66,471	47,964	72,903
Jan	108,422	134,959	71,142	68,673	37,280	66,286
Feb	121,694	139,847	90,075	68,553	31,619	71,294
Mar	70,431	129,746	49,471	61,938	20,960	67,808
Apr	9,470	140,689	-	63,045	9,470	77,644
May	26,135	130,482	-	66,023	26,135	64,459
<b>Total</b>	<b>1,150,740</b>	<b>1,590,777</b>	<b>704,567</b>	<b>644,167</b>	<b>446,173</b>	<b>946,610</b>



	Total Occupancy Rate			Lake Casinos Occupancy Rate			Other Lake Properties Occupancy Rate		
	prior yr	current yr	variance	prior yr	current yr	variance	prior yr	current yr	variance
June	70%	9%	-87%	78%	#DIV/0!	#DIV/0!	60%	9%	-84%
July	84%	26%	-69%	91%	#DIV/0!	#DIV/0!	74%	26%	-65%
Aug	77%	32%	-58%	86%	50%	-42%	63%	21%	-67%
Sept	45%	32%	-29%	45%	54%	20%	45%	21%	-54%
Oct	53%	38%	-29%	61%	41%	-32%	35%	34%	-3%
Nov	54%	30%	-43%	54%	38%	-30%	53%	24%	-54%
Dec	51%	25%	-51%	61%	28%	-53%	36%	22%	-38%
Jan	51%	31%	-40%	65%	37%	-43%	23%	24%	3%
Feb	39%	32%	-18%	46%	41%	-9%	19%	22%	18%
Mar	31%	34%	9%	39%	43%	12%	13%	25%	97%
Apr	7%	32%	336%	#DIV/0!	43%	#DIV/0!	7%	24%	217%
May	4%	29%	535%	#DIV/0!	39%	#DIV/0!	4%	18%	306%
<b>Total</b>	<b>55%</b>	<b>30%</b>	<b>-45%</b>	<b>63%</b>	<b>41%</b>	<b>-34%</b>	<b>43%</b>	<b>23%</b>	<b>-47%</b>